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**An Act To Make Supplemental Appropriations and Allocations  
for the Expenditures of State Government and To Change Certain  
Provisions of the Law Necessary to the Proper Operations of  
State Government for the Fiscal Year Ending June 30, 2009**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident - Sickness - Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	<hr/> \$0	<hr/> \$0	<hr/> \$0

**Administration - Human Resources 0038**

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Initiative: Provides funding to cover unanticipated leased space expenses.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$55,600	\$0	\$0
GENERAL FUND TOTAL	\$55,600	\$0	\$0

**Buildings and Grounds Operations 0080**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,130,571	\$0	\$0
GENERAL FUND TOTAL	\$2,130,571	\$0	\$0

**Buildings and Grounds Operations 0080**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$24,131)	\$0	\$0
GENERAL FUND TOTAL	(\$24,131)	\$0	\$0

**Buildings and Grounds Operations 0080**

Initiative: Provides funding to cover current contractual lease agreements for state-leased space.

<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$653,062	\$0	\$0
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	\$653,062	\$0	\$0

**Buildings and Grounds Operations 0080**

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$114,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$114,000)</b>	<b>\$0</b>	<b>\$0</b>

**Buildings and Grounds Operations 0080**

Initiative: Reduces funding by disencumbering a contract with Honeywell for heating, ventilation and air conditioning maintenance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$80,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$80,000)</b>	<b>\$0</b>	<b>\$0</b>

**Capital Construction/Repairs/Improvements - Administration 0059**

Initiative: Reduces funding for repairs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$14,830)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$14,830)</b>	<b>\$0</b>	<b>\$0</b>

**Capital Construction/Repairs/Improvements - Administration 0059**

Initiative: Reduces allocation to bring into line with projected available resources.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$229,615)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$229,615)</b>	<b>\$0</b>	<b>\$0</b>

**Central Fleet Management 0703**

Initiative: Reorganizes one Auto Mechanic I position to a Fleet Support Specialist position as approved by the Bureau of Human Resources.

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<b>CENTRAL MOTOR POOL</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$821	\$0	\$0
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CENTRAL MOTOR POOL TOTAL	\$821	\$0	\$0

**Central Services - Purchases 0004**

Initiative: Provides funding for equipment rental associated with the consolidation of state postal operations.

<b>POSTAL, PRINTING AND SUPPLY FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$65,702	\$0	\$0
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POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$65,702	\$0	\$0

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Provides funding to offset a deappropriation made in Public Law 2007, chapter 539, Part XXX regarding statewide savings for broadcast sponsorships and advertising that will not be achieved.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$30,000	\$0	\$0
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GENERAL FUND TOTAL	\$30,000	\$0	\$0

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Provides funding to partially offset a deappropriation in Public Law 2007, chapter 539, Part YY regarding efficiency savings involving the natural resources agencies that will not be achieved.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Unallocated	\$65,000	\$0	\$0
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GENERAL FUND TOTAL	\$65,000	\$0	\$0

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Offsets a portion of the reduction in position count reflected in Public Law 2007, chapter 653, Part C, section 4 and chapter 672, section 5. Thirty-three positions representing a 21.347 position count were eliminated in Financial Order 004142 F9.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	5.000	0.000	0.000
POSITIONS - FTE COUNT	(0.347)	0.000	0.000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Fund for a Healthy Maine 0921**

Initiative: Provides funding to offset a deallocation made in Public Law 2007, chapter 629. A pro rata adjustment to the individual Fund for a Healthy Maine accounts was not required since the balance on June 30, 2008 was sufficient to cover the deallocation.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$5,000,000	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>

**Homestead Property Tax Exemption Reimbursement 0886**

Initiative: Reduces funding to an anticipated level for reimbursements for homestead property tax exemptions in fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$461,200)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$461,200)</b>	<b>\$0</b>	<b>\$0</b>

**Information Services 0155**

Initiative: Reduces funding for administrative functions and support of geographic information systems. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$192,285)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$192,285)</b>	<b>\$0</b>	<b>\$0</b>

**Information Services 0155**

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Initiative: Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident - Sickness - Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(3.000)	0.000	0.000
OFFICE OF INFORMATION SERVICES	\$0	\$0	\$0
<b>FUND TOTAL</b>			

**Mandate BETE - Reimburse Municipalities Z065**

Initiative: Reduces funding from one-time savings for the Mandate BETE - Reimburse Municipalities program.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$15,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$15,000)	\$0	\$0

**Office of the Commissioner - Administrative and Financial Services 0718**

Initiative: Provides funding to pay for the retroactive merit increase for one employee and to cover the separation pay of the former commissioner. Funding for this initiative is offset by a deappropriation of Personal Services savings in the Governor's Office.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$24,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$24,000	\$0	\$0

**Revenue Services - Bureau of 0002**

Initiative: Provides funding to pay contingency-related expenditures resulting from the collection of past due taxes.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,365,000	\$0	\$0

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OTHER SPECIAL REVENUE FUNDS	\$1,365,000	\$0	\$0
TOTAL			

**Revenue Services - Bureau of 0002**

Initiative: Reduces funding for professional services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$53,006)	\$0	\$0
GENERAL FUND TOTAL	(\$53,006)	\$0	\$0

**Revenue Services - Bureau of 0002**

Initiative: Reduces funding to reflect savings attributable to increased use of electronic filing, reducing the demand for printed forms. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$34,877)	\$0	\$0
GENERAL FUND TOTAL	(\$34,877)	\$0	\$0

**Revenue Services - Bureau of 0002**

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$694,000)	\$0	\$0
GENERAL FUND TOTAL	(\$694,000)	\$0	\$0

**Snow Grooming Property Tax Exemption Reimbursement Z024**

Initiative: Reduces funding from one-time savings for the Snow Grooming Property Tax Exemption Reimbursement program.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,500)	\$0	\$0

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GENERAL FUND TOTAL	(\$4,500)	\$0	\$0
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**State Controller - Office of the 0056**

Initiative: Reduces funding for Personal Services from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$50,000)	\$0	\$0
GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

**Statewide Radio Network System 0112**

Initiative: Reduces funding for debt service in fiscal year 2008-09 due to the delay in the sale of securities for the Statewide Radio Network System. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$970,000)	\$0	\$0
GENERAL FUND TOTAL	(\$970,000)	\$0	\$0

**Tree Growth Tax Reimbursement 0261**

Initiative: Reduces funding from one-time savings for the Tree Growth Tax Reimbursement program.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$40,000)	\$0	\$0
GENERAL FUND TOTAL	(\$40,000)	\$0	\$0

**Veterans' Organization Tax Reimbursement Z062**

Initiative: Reduces funding from one-time savings to the Veterans' Organization Tax Reimbursement program.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$8,089)	\$0	\$0

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GENERAL FUND TOTAL	(\$8,089)	\$0	\$0
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**Workers' Compensation Management Fund Program 0802**

Initiative: Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident - Sickness - Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

WORKERS' COMPENSATION MANAGEMENT FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
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WORKERS' COMPENSATION MANAGEMENT FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$450,747)	\$0	\$0
FUND FOR A HEALTHY MAINE	\$5,000,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,135,385	\$0	\$0
POSTAL, PRINTING AND SUPPLY FUND	\$65,702	\$0	\$0
CENTRAL MOTOR POOL	\$821	\$0	\$0
REAL PROPERTY LEASE	\$653,062	\$0	\$0
INTERNAL SERVICE FUND			
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DEPARTMENT TOTAL - ALL FUNDS	\$6,404,223	\$0	\$0

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Beverage Container Enforcement Fund 0971**

Initiative: Reduces funding for in-state travel and data entry services to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$7,950)	\$0	\$0
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GENERAL FUND TOTAL	(\$7,950)	\$0	\$0

**Certified Seed Fund 0787**

Initiative: Eliminates 2 intermittent Lab Assistant positions, 2 seasonal Certified Seed Specialist positions, one Certified Seed Specialist position and one intermittent Seed Potato Inspector position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
POSITIONS - FTE COUNT	(1.866)	0.000	0.000
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OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**Division of Animal Health and Industry 0394**

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$62	\$0	\$0
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FEDERAL EXPENDITURES FUND	\$62	\$0	\$0
TOTAL			

**Division of Animal Health and Industry 0394**

Initiative: Reduces funding by freezing one vacant Office Associate II position for 17 weeks. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$18,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$18,000)	\$0	\$0

**Division of Animal Health and Industry 0394**

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
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All Other	(\$35,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$35,000)	\$0	\$0

**Division of Market and Production Development 0833**

Initiative: Adjusts funding for anticipated changes in utility costs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$476	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$476	\$0	\$0

**Division of Market and Production Development 0833**

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$408	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$408	\$0	\$0

**Division of Market and Production Development 0833**

Initiative: Reduces funding by freezing one Planning and Research Associate II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$15,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$15,000)	\$0	\$0

**Division of Market and Production Development 0833**

Initiative: Reduces funding for data entry services, trade show sponsorship, travel, promotions and general operations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
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All Other	(\$45,150)	\$0	\$0
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GENERAL FUND TOTAL	(\$45,150)	\$0	\$0

**Division of Plant Industry 0831**

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

	2008-09	2009-10	2010-11
<b>FEDERAL EXPENDITURES FUND</b>			
All Other	\$60	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$60	\$0	\$0

**Division of Plant Industry 0831**

Initiative: Eliminates one intermittent Office Assistant II position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

	2008-09	2009-10	2010-11
<b>OTHER SPECIAL REVENUE FUNDS</b>			
POSITIONS - FTE COUNT	(0.500)	0.000	0.000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

**Division of Quality Assurance and Regulation 0393**

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

	2008-09	2009-10	2010-11
<b>FEDERAL EXPENDITURES FUND</b>			
All Other	\$110	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$110	\$0	\$0

**Division of Quality Assurance and Regulation 0393**

Initiative: Reduces funding by freezing one Consumer Protection Inspector position and charging Personal Services costs to the Federal Expenditures Fund and Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$78,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$78,000)</b>	<b>\$0</b>	<b>\$0</b>

**Division of Quality Assurance and Regulation 0393**

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$19,218)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$19,218)</b>	<b>\$0</b>	<b>\$0</b>

**Division of Quality Assurance and Regulation 0393**

Initiative: Eliminates one intermittent Produce Inspector Aide position, 2 intermittent Produce Inspector I positions, 2 seasonal Produce Inspector I positions, 5 seasonal Produce Inspector II positions, one intermittent Produce Inspector II position, 4 intermittent Egg/Poultry Inspector positions, 2 Egg/Poultry Inspector positions and one Quality Compliance Inspector position in the Federal Expenditures Fund and one Audio Visual Specialist position in Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(3.000)	0.000	0.000
POSITIONS - FTE COUNT	(6.788)	0.000	0.000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Harness Racing Commission 0320**

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Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$259	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$259	\$0	\$0
TOTAL			

**Harness Racing Commission 0320**

Initiative: Reduces funding to bring allocations into line with projected available resources based on the projections of racino revenue by the Revenue Forecasting Committee in December 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,593,268)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	(\$3,593,268)	\$0	\$0
TOTAL			

**Milk Commission 0188**

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$70	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$70	\$0	\$0
TOTAL			

**Office of the Commissioner 0401**

Initiative: Reduces funding by decreasing information technology costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$38,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$38,000)	\$0	\$0

**Pesticides Control - Board of 0287**

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$27	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$27	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$120	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$120	\$0	\$0

**Pesticides Control - Board of 0287**

Initiative: Eliminates one intermittent Pesticide Control Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - FTE COUNT	(0.240)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Potato Quality Control - Reducing Inspection Costs 0459**

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$130,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$130,000)	\$0	\$0

**Seed Potato Board 0397**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
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Initiative: Eliminates one Agricultural Worker I position, 2 intermittent Lab Assistant positions, one Lab Technician I position and 3 intermittent Laborer I positions. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>SEED POTATO BOARD FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
POSITIONS - FTE COUNT	(1.162)	0.000	0.000
<b>SEED POTATO BOARD FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$386,318)</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$259</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$3,591,935)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,977,994)</b>	<b>\$0</b>	<b>\$0</b>

**ARTS COMMISSION, MAINE**

**Arts - Administration 0178**

Initiative: Reduces funding for a contract for support of MaineArts.com. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$15,554)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$15,554)</b>	<b>\$0</b>	<b>\$0</b>

**Arts - Administration 0178**

Initiative: Reduces funding for publications productions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$12,825)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$12,825)</b>	<b>\$0</b>	<b>\$0</b>

**Arts - Administration 0178**

Initiative: Reduces funding for operating expenses. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

**Arts - Administration 0178**

Initiative: Reduces funding for Arts Visibility grants. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$10,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

**Arts - Administration 0178**

Initiative: Reduces funding by eliminating the funding for the grant to the New England Consortium of Artist-Educator Professionals. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$1,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,000)	\$0	\$0

<b>ARTS COMMISSION, MAINE</b>			
<b>DEPARTMENT TOTALS</b>			
<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
	(\$41,379)	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$41,379)</b>	<b>\$0</b>	<b>\$0</b>

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General 0310**

Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$180,649)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$180,649)</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Attorney General 0310**

Initiative: Eliminates one Secretary Legal position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
	<b>(\$180,649)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$180,649)</b>	<b>\$0</b>	<b>\$0</b>

**AUDIT, DEPARTMENT OF**

**Audit - Departmental Bureau 0067**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$74,156)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$74,156)</b>	<b>\$0</b>	<b>\$0</b>

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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**AUDIT, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$74,156)</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$74,156)</b>	<b>\$0</b>	<b>\$0</b>

**CENTERS FOR INNOVATION**

**Centers for Innovation 0911**

Initiative: Reduces funding for research programs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,319)	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	<b>(\$7,319)</b>	<b>\$0</b>	<b>\$0</b>

**CENTERS FOR INNOVATION**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$7,319)</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$7,319)</b>	<b>\$0</b>	<b>\$0</b>

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

**Maine Community College System - Board of Trustees 0556**

Initiative: Reduces funding to bring allocations into line with projected available resources based on the projections of racino revenue by the Revenue Forecasting Committee in December 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$163,330)	\$0	\$0
<hr/>			
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$163,330)</b>	<b>\$0</b>	<b>\$0</b>

**Maine Community College System - Board of Trustees 0556**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding from the system-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,928,354)	\$0	\$0
GENERAL FUND TOTAL	(\$2,928,354)	\$0	\$0

**COMMUNITY COLLEGE SYSTEM,  
 BOARD OF TRUSTEES OF THE  
 MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$2,928,354)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$163,330)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$3,091,684)	\$0	\$0

**CONSERVATION, DEPARTMENT OF**

**Administrative Services - Conservation 0222**

Initiative: Reduces funding for the forest certification effort for the remainder of fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$65,000)	\$0	\$0
GENERAL FUND TOTAL	(\$65,000)	\$0	\$0

**Administrative Services - Conservation 0222**

Initiative: Reduces funding by eliminating partial funding for direct-billed services for one Systems Analyst position from the Office of Information Technology. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$75,000)	\$0	\$0
GENERAL FUND TOTAL	(\$75,000)	\$0	\$0

**Administrative Services - Conservation 0222**

Initiative: Reduces funding by transferring expenditures to Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$62,848)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$62,848)</b>	<b>\$0</b>	<b>\$0</b>

**Administrative Services - Conservation 0222**

Initiative: Eliminates funding for the Office of Information Technology costs related to position eliminations.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$5,425)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$5,425)</b>	<b>\$0</b>	<b>\$0</b>

**Administrative Services - Conservation 0222**

Initiative: Reduces funding by transferring the costs of a Secretary Specialist position to Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$34,631)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$34,631)</b>	<b>\$0</b>	<b>\$0</b>

**Boating Facilities Fund 0226**

Initiative: Adjusts funding to bring allocations into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$134,453)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$134,453)</b>	<b>\$0</b>	<b>\$0</b>

**Division of Forest Protection 0232**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$27,349	\$0	\$0
GENERAL FUND TOTAL	\$27,349	\$0	\$0

**Division of Forest Protection 0232**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$8,246	\$0	\$0
GENERAL FUND TOTAL	\$8,246	\$0	\$0

**Division of Forest Protection 0232**

Initiative: Reduces funding by eliminating fire detection contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$100,000)	\$0	\$0
GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

**Division of Forest Protection 0232**

Initiative: Reduces funding by moving work efforts to federal grants.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$70,000)	\$0	\$0
GENERAL FUND TOTAL	(\$70,000)	\$0	\$0

**Forest Health and Monitoring 0233**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$432	\$0	\$0
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GENERAL FUND TOTAL	\$432	\$0	\$0

**Forest Health and Monitoring 0233**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$414	\$0	\$0
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GENERAL FUND TOTAL	\$414	\$0	\$0

**Forest Health and Monitoring 0233**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$45,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$45,000)	\$0	\$0

**Forest Health and Monitoring 0233**

Initiative: Reallocates Personal Services funding from the General Fund to the Federal Expenditures Fund for 5 weeks in fiscal year 2008-09. Position detail is on file in the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$17,743)	\$0	\$0
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GENERAL FUND TOTAL	(\$17,743)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$17,743	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$17,743	\$0	\$0

**Forest Policy and Management - Division of 0240**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$796	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$796</b>	<b>\$0</b>	<b>\$0</b>

**Forest Policy and Management - Division of 0240**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$348	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$348</b>	<b>\$0</b>	<b>\$0</b>

**Forest Policy and Management - Division of 0240**

Initiative: Reallocates Personal Services funding from the General Fund to the Federal Expenditures Fund for 3 weeks in fiscal year 2008-09. Position detail is on file in the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$45,279)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$45,279)</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$45,279	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$45,279</b>	<b>\$0</b>	<b>\$0</b>

**Forest Recreation Resource Fund 0354**

Initiative: Eliminates one seasonal Assistant Park Ranger position in the Forest Recreation Resource Fund program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
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 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

POSITIONS - FTE COUNT	(0.308)	0.000	0.000
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OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**Geological Survey 0237**

Initiative: Reduces funding for field expenses for the remainder of fiscal year 2008-09.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,033)	\$0	\$0
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GENERAL FUND TOTAL	(\$4,033)	\$0	\$0

**Land Use Regulation Commission 0236**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,465	\$0	\$0
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GENERAL FUND TOTAL	\$1,465	\$0	\$0

**Land Use Regulation Commission 0236**

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$260	\$0	\$0
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GENERAL FUND TOTAL	\$260	\$0	\$0

**Land Use Regulation Commission 0236**

Initiative: Reduces funding for staff travel expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$14,500)	\$0	\$0
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GENERAL FUND TOTAL	(\$14,500)	\$0	\$0

**Land Use Regulation Commission 0236**

Initiative: Reduces funding for Maine Land Use Regulation Commission operations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$26,900)	\$0	\$0
GENERAL FUND TOTAL	(\$26,900)	\$0	\$0

**Land Use Regulation Commission 0236**

Initiative: Eliminates funding for vehicle rental in Millinocket from Central Fleet Management.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,500)	\$0	\$0
GENERAL FUND TOTAL	(\$4,500)	\$0	\$0

**Land Use Regulation Commission 0236**

Initiative: Eliminates funding for a temporary services contract.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

**Natural Areas Program 0821**

Initiative: Reduces funding for expenses related to listing federally endangered species in the State.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

**Off-road Recreational Vehicles Program 0224**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Adjusts funding to bring allocations into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,131)	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$8,131)	\$0	\$0
<b>TOTAL</b>			

**Parks - General Operations 0221**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$10,220	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	\$10,220	\$0	\$0

**Parks - General Operations 0221**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$10,882	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	\$10,882	\$0	\$0

**Parks - General Operations 0221**

Initiative: Reduces funding by delaying necessary uniform replacements and deferring programmed maintenance and repairs at state parks until fiscal year 2009-10. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$83,000)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$83,000)	\$0	\$0

**Parks - General Operations 0221**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding by managing positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$279,691)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$279,691)</b>	<b>\$0</b>	<b>\$0</b>

**Parks - General Operations 0221**

Initiative: Reduces funding by managing vacant positions.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$43,116)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$43,116)</b>	<b>\$0</b>	<b>\$0</b>

**Parks - General Operations 0221**

Initiative: Eliminates one seasonal Laborer II position in the Parks - General Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - FTE COUNT	(0.385)	0.000	0.000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>CONSERVATION, DEPARTMENT OF</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>DEPARTMENT TOTALS</b>			
GENERAL FUND	(\$928,254)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$63,022	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$142,584)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$1,007,816)</b>	<b>\$0</b>	<b>\$0</b>

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections 0141**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$56,652	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	\$56,652	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$30,670	\$0	\$0
<hr/>			
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$30,670	\$0	\$0

**Administration - Corrections 0141**

Initiative: Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$15,594)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$15,594)	\$0	\$0

**Administration - Corrections 0141**

Initiative: Reduces funding for consultant services to develop a women's case management model. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$71,502)	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	(\$71,502)	\$0	\$0

**Administration - Corrections 0141**

Initiative: Reduces funding for housing assistance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$40,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$40,000)	\$0	\$0

**Administration - Corrections 0141**

Initiative: Reduces funding for a contract for personnel services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$1,250)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,250)	\$0	\$0

**Administration - Corrections 0141**

Initiative: Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Projects and Statistics program and 50% in the Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$52,753)	\$0	\$0
All Other	(\$7,107)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$59,860)	\$0	\$0

**Adult Community Corrections 0124**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$10,646	\$0	\$0
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GENERAL FUND TOTAL	\$10,646	\$0	\$0

**Adult Community Corrections 0124**

Initiative: Provides funding for vehicles leased from Central Fleet Management for Adult Community Corrections probation officers.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$304,600	\$0	\$0
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GENERAL FUND TOTAL	\$304,600	\$0	\$0

**Adult Community Corrections 0124**

Initiative: Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$17,747)	\$0	\$0
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GENERAL FUND TOTAL	(\$17,747)	\$0	\$0

**Adult Community Corrections 0124**

Initiative: Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Projects and Statistics program and 50% in the Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	0.000	0.000
Personal Services	(\$82,992)	\$0	\$0
All Other	(\$7,107)	\$0	\$0
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GENERAL FUND TOTAL	(\$90,099)	\$0	\$0

**Adult Community Corrections 0124**

Initiative: Deappropriates contract funds for case planning.

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GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$6,720)	\$0	\$0
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GENERAL FUND TOTAL	(\$6,720)	\$0	\$0

**Central Maine Pre-Release Center 0392**

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$2,114	\$0	\$0
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GENERAL FUND TOTAL	\$2,114	\$0	\$0

**Charleston Correctional Facility 0400**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$59,643	\$0	\$0
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GENERAL FUND TOTAL	\$59,643	\$0	\$0

**Charleston Correctional Facility 0400**

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$7,991	\$0	\$0
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GENERAL FUND TOTAL	\$7,991	\$0	\$0

**Correctional Center 0162**

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$45,441	\$0	\$0

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GENERAL FUND TOTAL	\$45,441	\$0	\$0
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**Correctional Center 0162**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$109,432	\$0	\$0
GENERAL FUND TOTAL	\$109,432	\$0	\$0

**Correctional Center 0162**

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$38,686	\$0	\$0
GENERAL FUND TOTAL	\$38,686	\$0	\$0

**Correctional Center 0162**

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$178,329	\$0	\$0
GENERAL FUND TOTAL	\$178,329	\$0	\$0

**Correctional Center 0162**

Initiative: Provides funding for the increased rental cost of vehicles from Central Fleet Management.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,463	\$0	\$0
GENERAL FUND TOTAL	\$1,463	\$0	\$0

**Correctional Center 0162**

Initiative: Provides funding for increases in wastewater treatment charges.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$189,408	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$189,408</b>	<b>\$0</b>	<b>\$0</b>

**Correctional Medical Services Fund 0286**

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$9,789	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$9,789</b>	<b>\$0</b>	<b>\$0</b>

**Correctional Medical Services Fund 0286**

Initiative: Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$81,914)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$81,914)</b>	<b>\$0</b>	<b>\$0</b>

**Downeast Correctional Facility 0542**

Initiative: Provides funding for the increased cost for the disposal of sewer treatment sludge due to trucking costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$15,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>

**Downeast Correctional Facility 0542**

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$6,430	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$6,430</b>	<b>\$0</b>	<b>\$0</b>

**Downeast Correctional Facility 0542**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$136,287	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$136,287</b>	<b>\$0</b>	<b>\$0</b>

**Downeast Correctional Facility 0542**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,884	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$1,884</b>	<b>\$0</b>	<b>\$0</b>

**Downeast Correctional Facility 0542**

Initiative: Adjusts funding for food costs at each facility.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$41,693	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$41,693</b>	<b>\$0</b>	<b>\$0</b>

**Justice - Planning, Projects and Statistics 0502**

Initiative: Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Projects and Statistics program and 50% in the Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the

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Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$5,710)	\$0	\$0
All Other	(\$1,777)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$7,487)	\$0	\$0

**Juvenile Community Corrections 0892**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$7,529	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$7,529	\$0	\$0

**Juvenile Community Corrections 0892**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,512	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$1,512	\$0	\$0

**Juvenile Community Corrections 0892**

Initiative: Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$45,435)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$45,435)	\$0	\$0

**Juvenile Community Corrections 0892**

Initiative: Reduces funding for housing assistance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$5,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$5,000)	\$0	\$0

**Juvenile Community Corrections 0892**

Initiative: Reduces funding for assistance payments for juvenile offenders. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$50,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

**Juvenile Community Corrections 0892**

Initiative: Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Projects and Statistics program and 50% in the Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	0,000	0,000
Personal Services	(\$53,432)	\$0	\$0
All Other	(\$8,883)	\$0	\$0
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GENERAL FUND TOTAL	(\$62,315)	\$0	\$0

**Juvenile Community Corrections 0892**

Initiative: Deappropriates funds from evidence-based community projects.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$5,518)	\$0	\$0

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GENERAL FUND TOTAL	(\$5,518)	\$0	\$0
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**Juvenile Community Corrections 0892**

Initiative: Deappropriates funds from savings in miscellaneous equipment, drug testing and office supplies.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$50,000)	\$0	\$0
GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

**Long Creek Youth Development Center 0163**

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$28,463	\$0	\$0
GENERAL FUND TOTAL	\$28,463	\$0	\$0

**Long Creek Youth Development Center 0163**

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$95,437	\$0	\$0
GENERAL FUND TOTAL	\$95,437	\$0	\$0

**Long Creek Youth Development Center 0163**

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$16,164	\$0	\$0
GENERAL FUND TOTAL	\$16,164	\$0	\$0

**Long Creek Youth Development Center 0163**

Initiative: Reduces funding for behavioral health services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$112,055)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$112,055)</b>	<b>\$0</b>	<b>\$0</b>

**Long Creek Youth Development Center 0163**

Initiative: Deappropriates funds from heating, ventilating and air conditioning contracts.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$10,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$10,000)</b>	<b>\$0</b>	<b>\$0</b>

**Mountain View Youth Development Center 0857**

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$28,070	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$28,070</b>	<b>\$0</b>	<b>\$0</b>

**Mountain View Youth Development Center 0857**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$321,902	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$321,902</b>	<b>\$0</b>	<b>\$0</b>

**Mountain View Youth Development Center 0857**

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$47,729	\$0	\$0
GENERAL FUND TOTAL	\$47,729	\$0	\$0

**Mountain View Youth Development Center 0857**

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$24,104	\$0	\$0
GENERAL FUND TOTAL	\$24,104	\$0	\$0

**Mountain View Youth Development Center 0857**

Initiative: Reduces funding for behavioral health services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$90,000)	\$0	\$0
GENERAL FUND TOTAL	(\$90,000)	\$0	\$0

**Mountain View Youth Development Center 0857**

Initiative: Deappropriates funds from heating, ventilating and air conditioning contracts.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$20,000)	\$0	\$0
GENERAL FUND TOTAL	(\$20,000)	\$0	\$0

**Office of Advocacy 0684**

Initiative: Reduces funding for inmate assistance for civil legal matters. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,999)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$4,999)	\$0	\$0

**Office of Advocacy 0684**

Initiative: Eliminates one Chief Advocate position and one Advocate position and related All Other costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	0.000	0.000
Personal Services	(\$52,080)	\$0	\$0
All Other	(\$7,107)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$59,187)	\$0	\$0

**Office of Victim Services 0046**

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$5,622	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$5,622	\$0	\$0

**State Board of Corrections Investment Fund Z075**

Initiative: Provides funding to the Board of Corrections operating reserve account as outlined in Public Law 2007, chapter 653, Part A, section 37.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,500,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$1,500,000	\$0	\$0

**State Board of Corrections Investment Fund Z075**

Initiative: Provides funding to board inmates at county jails.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$22,600	\$0	\$0
GENERAL FUND TOTAL	\$22,600	\$0	\$0

**State Prison 0144**

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$54,533	\$0	\$0
GENERAL FUND TOTAL	\$54,533	\$0	\$0

**State Prison 0144**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$981,314	\$0	\$0
GENERAL FUND TOTAL	\$981,314	\$0	\$0

**State Prison 0144**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$29,778)	\$0	\$0
GENERAL FUND TOTAL	(\$29,778)	\$0	\$0

**State Prison 0144**

Initiative: Adjusts funding for food costs at each facility.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>

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All Other	\$258,425	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$258,425	\$0	\$0

**State Prison 0144**

Initiative: Provides funding for the increased rental cost of vehicles from Central Fleet Management.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$18,503	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$18,503	\$0	\$0

**State Prison 0144**

Initiative: Deappropriates funds from heating, ventilating and air conditioning contracts.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$20,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$20,000)	\$0	\$0

**State Prison 0144**

Initiative: Deappropriates funds from delaying accreditation costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$8,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$8,000)	\$0	\$0

CORRECTIONS, DEPARTMENT OF	2008-09	2009-10	2010-11
<b>DEPARTMENT TOTALS</b>			
GENERAL FUND	\$3,662,935	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$30,670	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$3,693,605</b>	<b>\$0</b>	<b>\$0</b>

**CULTURAL AFFAIRS COUNCIL, MAINE STATE**

**New Century Program Fund 0904**

Initiative: Reduces funding for grants distributed under the New Century Program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,840)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$3,840)</b>	<b>\$0</b>	<b>\$0</b>

<b>CULTURAL AFFAIRS COUNCIL, MAINE STATE DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$3,840)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,840)</b>	<b>\$0</b>	<b>\$0</b>

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Administration - Maine Emergency Management Agency 0214**

Initiative: Adjusts funding to meet the current rates published by the Office of Information Technology.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Maine Emergency Management Agency 0214**

Initiative: Eliminates funding for disaster assistance resulting from a redistribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority in Limestone.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$543,263)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$543,263)</b>	<b>\$0</b>	<b>\$0</b>

**Disaster Assistance 0841**

Initiative: Provides funding for the State's share of disaster assistance for previously declared floods including the May 2008, Patriot's Day, Oxford County and St. Patrick's Day floods.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,260,532	\$0	\$0
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GENERAL FUND TOTAL	\$1,260,532	\$0	\$0

**Military Educational Benefits 0922**

Initiative: Provides funding for tuition assistance resulting from a redistribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority in Limestone.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$160,000	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$160,000	\$0	\$0

**Military Training and Operations 0108**

Initiative: Provides funding for additional revenue received from the Master Cooperative Agreement for the Maine National Guard.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$3,500,000	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$3,500,000	\$0	\$0

**Military Training and Operations 0108**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$105,232	\$0	\$0
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GENERAL FUND TOTAL	\$105,232	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$135,000	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$135,000	\$0	\$0

**Military Training and Operations 0108**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$115,000	\$0	\$0
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GENERAL FUND TOTAL	\$115,000	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$115,000	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$115,000	\$0	\$0

**Military Training and Operations 0108**

Initiative: Reorganizes 12 Security Guard positions to 12 Military Security Police Officer positions.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$13,793	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$13,793	\$0	\$0

**Military Training and Operations 0108**

Initiative: Reorganizes one Superintendent of Buildings position to a confidential position and transfers All Other to Personal Services to fund the General Fund portion of the reorganization.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$322	\$0	\$0
All Other	(\$322)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,289	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$1,289	\$0	\$0

**Military Training and Operations 0108**

Initiative: Reduces funding through managing vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$68,287)	\$0	\$0
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GENERAL FUND TOTAL	(\$68,287)	\$0	\$0

**Military Training and Operations 0108**

Initiative: Eliminates one Chief Volunteer Services position, one part-time Education Technician II position and one Groundskeeper II position in the Federal Expenditures Fund and one Office Associate II position in Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2,500)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

**Military Training and Operations 0108**

Initiative: Reduces funding for repairs at state armories resulting from a redistribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority in Limestone.

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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$328,918)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$328,918)	\$0	\$0

**Stream Gaging Cooperative Program 0858**

Initiative: Reduces funding by transferring expenditures to the Federal Expenditures Fund.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$100,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$100,000	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$100,000	\$0	\$0

**Veterans Services 0110**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$3,975	\$0	\$0
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GENERAL FUND TOTAL	\$3,975	\$0	\$0

**Veterans Services 0110**

Initiative: Reduces funding by limiting travel for veteran outreach services.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$3,000)	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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**DEFENSE, VETERANS AND  
 EMERGENCY MANAGEMENT,  
 DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$1,315,452</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$3,865,082</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$712,181)</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$4,468,353</b>	<b>\$0</b>	<b>\$0</b>

**DIRIGO HEALTH**

**Dirigo Health Fund 0988**

Initiative: Reduces funding that was to be generated from the increased excise tax on malt beverages and wine.

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,499,937)	\$0	\$0
<hr/>			
<b>DIRIGO HEALTH FUND TOTAL</b>	<b>(\$7,499,937)</b>	<b>\$0</b>	<b>\$0</b>

**Dirigo Health Fund 0988**

Initiative: Reduces funding that was to be generated from the new tax on soft drinks.

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$9,200,000)	\$0	\$0
<hr/>			
<b>DIRIGO HEALTH FUND TOTAL</b>	<b>(\$9,200,000)</b>	<b>\$0</b>	<b>\$0</b>

**Dirigo Health Fund 0988**

Initiative: Provides funding for the Dirigo Health costs that are funded by the savings offset payment.

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$32,900,000	\$0	\$0
<hr/>			
<b>DIRIGO HEALTH FUND TOTAL</b>	<b>\$32,900,000</b>	<b>\$0</b>	<b>\$0</b>

**Dirigo Health Fund 0988**

Initiative: Reduces funding that was to be generated from a health access surcharge of 1.8% on all paid claims.

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$33,000,000)	\$0	\$0
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DIRIGO HEALTH FUND TOTAL	(\$33,000,000)	\$0	\$0

**Dirigo Health Fund 0988**

Initiative: Eliminates one Dirigo Health Program Coordinator position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>DIRIGO HEALTH FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
DIRIGO HEALTH FUND TOTAL	\$0	\$0	\$0

<b>DIRIGO HEALTH DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>DIRIGO HEALTH FUND</b>	<b>(\$16,799,937)</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$16,799,937)</b>	<b>\$0</b>	<b>\$0</b>

**DISABILITY RIGHTS CENTER**

**Disability Rights Center 0523**

Initiative: Reduces funding for direct advocacy representation and support for parents of children with learning or other severe disabilities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,035)	\$0	\$0
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GENERAL FUND TOTAL	(\$7,035)	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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**DISABILITY RIGHTS CENTER**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$7,035)	\$0	\$0
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$7,035)	\$0	\$0

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and Community Development 0069**

Initiative: Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$35,849)	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	(\$35,849)	\$0	\$0

**Applied Technology Development Center System 0929**

Initiative: Reduces funding for the Maine Aquaculture Innovation Center and Target Technology Center contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$5,300)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$5,300)	\$0	\$0

**Applied Technology Development Center System 0929**

Initiative: Reduces funding for the Maine Center for Entrepreneurial Development contract. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,611)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$4,611)	\$0	\$0

**Business Development 0585**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$77,192)	\$0	\$0
GENERAL FUND TOTAL	(\$77,192)	\$0	\$0

**Community Development Block Grant Program 0587**

Initiative: Reduces funding by charging the federal Housing and Urban Development grant for administrative costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$55,082)	\$0	\$0
GENERAL FUND TOTAL	(\$55,082)	\$0	\$0

**Community Development Block Grant Program 0587**

Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,793)	\$0	\$0
GENERAL FUND TOTAL	(\$2,793)	\$0	\$0

**Community Development Block Grant Program 0587**

Initiative: Eliminates one Development Program Manager position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0	\$0

**International Commerce 0674**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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Initiative: Reduces funding for a grant to the Maine International Trade Center. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$30,731)	\$0	\$0
GENERAL FUND TOTAL	(\$30,731)	\$0	\$0

**Maine Small Business and Entrepreneurship Commission 0675**

Initiative: Reduces funding for the University of Southern Maine and the Small Business Development Corporation cooperative agreement. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$40,649)	\$0	\$0
GENERAL FUND TOTAL	(\$40,649)	\$0	\$0

**Maine State Film Office 0590**

Initiative: Reduces funding by charging Other Special Revenue Funds for Personal Services staff allocation costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$55,000)	\$0	\$0
GENERAL FUND TOTAL	(\$55,000)	\$0	\$0

**Maine State Film Office 0590**

Initiative: Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

**Office of Innovation 0995**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reduces funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,109)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$2,109)	\$0	\$0

**Office of Innovation 0995**

Initiative: Reduces funding of Maine Technology Institute research and development bond administration and general administrative costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$454,079)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$454,079)	\$0	\$0

**ECONOMIC AND COMMUNITY  
 DEVELOPMENT, DEPARTMENT OF  
 DEPARTMENT TOTALS  
 GENERAL FUND**

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$765,395)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$765,395)	\$0	\$0

**EDUCATION, DEPARTMENT OF**

**Adult Education 0364**

Initiative: Reduces funding for local program state subsidy. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$83,493)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$83,493)	\$0	\$0

**Adult Education 0364**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reduces funding for college transition program sites and administrative costs of the contract for technical assistance to college transition sites and reduces support for literacy volunteers. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$14,507)	\$0	\$0
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GENERAL FUND TOTAL	(\$14,507)	\$0	\$0

**After-school Program Fund Z023**

Initiative: Reduces funding in the After-school Program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$1,302)	\$0	\$0
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GENERAL FUND TOTAL	(\$1,302)	\$0	\$0

**Education in Unorganized Territory 0220**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$64,087	\$0	\$0
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GENERAL FUND TOTAL	\$64,087	\$0	\$0

**Education in Unorganized Territory 0220**

Initiative: Transfers funding from the Personal Services line category to the All Other and Capital Expenditures line categories for anticipated increases in vehicle fuel costs, replacement of school transportation equipment costs and unpaid tuition bills that were carried forward from fiscal year 2007-08 and to cover the projected increase in tuition costs for students from unorganized territories who are attending school in receiving school administrative units.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$650,000)	\$0	\$0
All Other	\$450,463	\$0	\$0
Capital Expenditures	\$135,450	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$64,087)	\$0	\$0

**FHM - School Breakfast Program Z068**

Initiative: Provides funding for the Office of Information Technology fees related to data software upgrades associated with the increased number of school breakfasts.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$11,000	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE TOTAL	\$11,000	\$0	\$0

**FHM - School Nurse Consultant 0949**

Initiative: Provides funding for Personal Services shortfalls.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,409	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE TOTAL	\$2,409	\$0	\$0

**General Purpose Aid for Local Schools 0308**

Initiative: Reduces funding for fiscal year 2008-09 baseline funding. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$27,046,649)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$27,046,649)	\$0	\$0

**Leadership 0836**

Initiative: Provides funding for grants and private contributions received from various sources other than the Federal Government.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$825,000	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,000	\$0	\$0

**Leadership 0836**

Initiative: Reduces funding for general operating costs of the Commissioner of Education's leadership team. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,942)	\$0	\$0
GENERAL FUND TOTAL	(\$3,942)	\$0	\$0

**Learning Systems 0839**

Initiative: Reduces funding for photocopying, general operations and office supplies and eliminates support for the Maine Principals' Academy. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,914)	\$0	\$0
GENERAL FUND TOTAL	(\$4,914)	\$0	\$0

**Learning Systems 0839**

Initiative: Reduces funding for contractual services for special education due process complaint investigations and for the assessment contract by eliminating the writing assessment for one year. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$426,424)	\$0	\$0
GENERAL FUND TOTAL	(\$426,424)	\$0	\$0

**Learning Through Technology Z029**

Initiative: Provides funding to correct a negative appropriation balance in the Learning Through Technology program.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$3,446	\$0	\$0

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GENERAL FUND TOTAL	\$3,446	\$0	\$0
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**Management Information Systems 0838**

Initiative: Reduces funding to local regional planning committees forming regional school units. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$128,589)	\$0	\$0
GENERAL FUND TOTAL	(\$128,589)	\$0	\$0

**Preschool Handicapped 0449**

Initiative: Eliminates one Secretary position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Regional Services 0840**

Initiative: Reduces funding that supports a Coordinator position for the National Assessment of Educational Process. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$7,400)	\$0	\$0
GENERAL FUND TOTAL	(\$7,400)	\$0	\$0

**Regional Services 0840**

Initiative: Reduces funding from salary savings of one Regional Representative position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$30,000)	\$0	\$0

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GENERAL FUND TOTAL	(\$30,000)	\$0	\$0
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**Regional Services 0840**

Initiative: Reduces funding for travel, general operating costs, photocopying and office supplies that support the Regional Representative positions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,200)	\$0	\$0
GENERAL FUND TOTAL	(\$10,200)	\$0	\$0

**Teacher Retirement 0170**

Initiative: Adjusts funding to partially offset a deappropriation to Teacher Retirement in Public Law 2007, chapter 240, Part T. The State Controller, after consultation with the Treasurer of State, determined that there was not sufficient cash flow to pay the entire amount due to the Maine Public Employees Retirement System in fiscal year 2008-09 on or before July 15, 2008.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$5,032,325	\$0	\$0
GENERAL FUND TOTAL	\$5,032,325	\$0	\$0

EDUCATION, DEPARTMENT OF	2008-09	2009-10	2010-11
<b>DEPARTMENT TOTALS</b>			
GENERAL FUND	(\$22,721,649)	\$0	\$0
FUND FOR A HEALTHY MAINE	\$13,409	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$825,000	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$21,883,240)</b>	<b>\$0</b>	<b>\$0</b>

**EDUCATION, STATE BOARD OF**

**State Board of Education 0614**

Initiative: Reduces funding for consulting services contracts, general operating costs, rents and technology. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,769)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$7,769)	\$0	\$0

<b>EDUCATION, STATE BOARD OF DEPARTMENT TOTALS GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
	(\$7,769)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$7,769)	\$0	\$0

**ENERGY CONSERVATION BOARD, MAINE**

**Maine Energy Conservation Board Z076**

Initiative: Provides funding for the Maine Energy Conservation Board.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$263,400	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$263,400	\$0	\$0

<b>ENERGY CONSERVATION BOARD, MAINE DEPARTMENT TOTALS OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
	\$263,400	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	\$263,400	\$0	\$0

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,683	\$0	\$0

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OTHER SPECIAL REVENUE FUNDS	\$2,683	\$0	\$0
TOTAL			

**Administration - Environmental Protection 0251**

Initiative: Adjusts funding for anticipated changes in utility costs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$2,745	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,745	\$0	\$0
TOTAL			

**Administration - Environmental Protection 0251**

Initiative: Transfers one Office Assistant II position from the Maine Environmental Protection Fund program, one Office Associate I position and one Accounting Associate I position from the Remediation and Waste Management program to the Administration - Environmental Protection program.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	0.000	0.000
Personal Services	\$160,643	\$0	\$0
All Other	\$5,923	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$166,566	\$0	\$0
TOTAL			

**Administration - Environmental Protection 0251**

Initiative: Aligns funding of current property lease agreements with program areas using the space.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$182,190)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$182,190)	\$0	\$0
TOTAL			

**Administration - Environmental Protection 0251**

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$213	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$213	\$0	\$0
TOTAL			

**Administration - Environmental Protection 0251**

Initiative: Reorganizes 2 Resource Administrator positions to 2 Public Service Coordinator I positions.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$550	\$0	\$0
All Other	(\$550)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$648	\$0	\$0
All Other	\$95	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$743	\$0	\$0
TOTAL			

**Administration - Environmental Protection 0251**

Initiative: Reduces funding by recognizing one-time savings from the management of vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$229,583)	\$0	\$0
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GENERAL FUND TOTAL	(\$229,583)	\$0	\$0

**Administration - Environmental Protection 0251**

Initiative: Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.

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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**Air Quality 0250**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,382	\$0	\$0
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GENERAL FUND TOTAL	\$1,382	\$0	\$0

**Air Quality 0250**

Initiative: Reduces funding by recognizing one-time savings from the management of vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$108,927)	\$0	\$0
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GENERAL FUND TOTAL	(\$108,927)	\$0	\$0

**Land and Water Quality 0248**

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$88	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$88	\$0	\$0
TOTAL			

**Land and Water Quality 0248**

Initiative: Reorganizes one Environmental Engineer Specialist position to one Environmental Specialist III position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>

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Personal Services	(\$16,188)	\$0	\$0
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GENERAL FUND TOTAL	(\$16,188)	\$0	\$0

**Maine Environmental Protection Fund 0421**

Initiative: Adjusts funding for anticipated changes in utility costs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$681	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$681	\$0	\$0

**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Office Assistant II position from the Maine Environmental Protection Fund program, one Office Associate I position and one Accounting Associate I position from the Remediation and Waste Management program to the Administration - Environmental Protection program.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$51,200)	\$0	\$0
All Other	(\$1,888)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$53,088)	\$0	\$0

**Maine Environmental Protection Fund 0421**

Initiative: Aligns funding of current property lease agreements with program areas using the space.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$53,046	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,046	\$0	\$0

**Maine Environmental Protection Fund 0421**

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,351	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$2,351	\$0	\$0
TOTAL			

**Maine Environmental Protection Fund 0421**

Initiative: Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(3.000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**Performance Partnership Grant 0851**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,382	\$0	\$0
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FEDERAL EXPENDITURES FUND	\$1,382	\$0	\$0
TOTAL			

**Performance Partnership Grant 0851**

Initiative: Aligns funding of current property lease agreements with program areas using the space.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$14,723	\$0	\$0
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FEDERAL EXPENDITURES FUND	\$14,723	\$0	\$0
TOTAL			

**Performance Partnership Grant 0851**

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Initiative: Provides funding required as a result of increased Central Fleet Management rates.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$645	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$645	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$5,706	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,706	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: Transfers one Office Assistant II position from the Maine Environmental Protection Fund program, one Office Associate I position and one Accounting Associate I position from the Remediation and Waste Management program to the Administration - Environmental Protection program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	0.000	0.000
Personal Services	(\$109,443)	\$0	\$0
All Other	(\$4,035)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$113,478)	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: Aligns funding of current property lease agreements with program areas using the space.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$114,421	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$114,421	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$186	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$186	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$4,750	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,750	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: Reorganizes one Resource Administrator position to one Public Service Coordinator I position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$552	\$0	\$0
All Other	\$81	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$633	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

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**ENVIRONMENTAL PROTECTION,  
 DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$353,316)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	\$17,569	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$5,237	\$0	\$0
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$330,510)	\$0	\$0

**ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**

**Governmental Ethics and Election Practices - Commission on 0414**

Initiative: Reduces funding to stay within available resources.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$1,489,476)	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	(\$1,489,476)	\$0	\$0

**Governmental Ethics and Election Practices - Commission on 0414**

Initiative: Reallocates the cost of one Secretary Specialist position from 74% General Fund and 26% Other Special Revenue Funds to 60% General Fund and 40% Other Special Revenue Funds within the same program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$8,277)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$8,277)	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,277	\$0	\$0
<hr/>			
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$8,277	\$0	\$0

**ETHICS AND ELECTION  
 PRACTICES, COMMISSION ON  
 GOVERNMENTAL**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$8,277)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$1,481,199)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$1,489,476)</b>	<b>\$0</b>	<b>\$0</b>

**EXECUTIVE DEPARTMENT**

**Administration - Executive - Governor's Office 0165**

Initiative: Reduces funding as a result of savings achieved by managing vacancies. This request is offset by an appropriation in Personal Services in the Office of the Commissioner - Department of Administrative and Financial Services program.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$24,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$24,000)</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Executive - Governor's Office 0165**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$169,869)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$169,869)</b>	<b>\$0</b>	<b>\$0</b>

**Blaine House 0072**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$24,069)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$24,069)</b>	<b>\$0</b>	<b>\$0</b>

**Planning Office 0082**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$64,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$64,000)</b>	<b>\$0</b>	<b>\$0</b>

**Planning Office 0082**

Initiative: Eliminates one Planner II position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>EXECUTIVE DEPARTMENT</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>DEPARTMENT TOTALS</b>			
GENERAL FUND	(\$281,938)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$281,938)</b>	<b>\$0</b>	<b>\$0</b>

**FINANCE AUTHORITY OF MAINE**

**Student Financial Assistance Programs 0653**

Initiative: Reduces funding for Maine State Grant Program awards. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$686,565)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$686,565)</b>	<b>\$0</b>	<b>\$0</b>

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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**FINANCE AUTHORITY OF MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$686,565)</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$686,565)</b>	<b>\$0</b>	<b>\$0</b>

**FOUNDATION FOR BLOOD RESEARCH**

**Scienceworks for ME 0908**

Initiative: Reduces funding for the Scienceworks for ME program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,236)	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	<b>(\$3,236)</b>	<b>\$0</b>	<b>\$0</b>

**FOUNDATION FOR BLOOD RESEARCH**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$3,236)</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,236)</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**Brain Injury Z041**

Initiative: Provides funding for a new grant award for the Traumatic Brain Injury Implementation Partnership.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$150,000	\$0	\$0
<hr/>			
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>

**Brain Injury Z041**

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Initiative: Provides funding for the receivership of the Essex Street brain injury private nonmedical institution.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$37,455	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$37,455</b>	<b>\$0</b>	<b>\$0</b>

**Consumer-directed Services Z043**

Initiative: Reduces funding of administration costs in the self-directed personal care assistance program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$100,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>

**Departmentwide 0019**

Initiative: Reduces funding for room and board due to a Social Security income cost-of-living increase. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings that result from this initiative that apply against each appropriate General Fund account and shall transfer the amounts by financial order upon approval of the Governor.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,000,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>

**Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

Initiative: Eliminates one Public Service Manager II position, one Licensed Practical Nurse position, one Office Assistant II position, one Institutional Clothing Supervisor position, one Clinical Dietician position, one Diet Coordinator position, one Food Service Worker position, one part-time Cook I position and one part-time Food Service Worker position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$183,524)	\$0	\$0

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GENERAL FUND TOTAL	(\$183,524)	\$0	\$0
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**Dorothea Dix Psychiatric Center 0120**

Initiative: Eliminates funding in the Dorothea Dix Psychiatric Center for an account no longer in use.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$1,975)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$1,975)	\$0	\$0

**Dorothea Dix Psychiatric Center 0120**

Initiative: Reduces funding for operations that will be replaced with funds from the center's reimbursement account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$100,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

**Dorothea Dix Psychiatric Center 0120**

Initiative: Eliminates one Public Service Manager II position, one Licensed Practical Nurse position, one Office Assistant II position, one Institutional Clothing Supervisor position, one Clinical Dietician position, one Diet Coordinator position, one Food Service Worker position, one part-time Cook I position and one part-time Food Service Worker position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(8,000)	0.000	0.000
Personal Services	(\$220,034)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$220,034)	\$0	\$0

**Driver Education and Evaluation Program - Substance Abuse 0700**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$13,874)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$13,874)	\$0	\$0

**Elizabeth Levinson Center 0119**

Initiative: Provides funding to cover remaining salary and benefit costs of the Elizabeth Levinson Center, including estimated separation costs, to be offset with reductions from salary savings in several department programs. Notwithstanding any provision of law, if additional funding for separation costs is necessary, the department is authorized to transfer additional Personal Services savings from its various accounts to the Elizabeth Levinson Center by financial order upon the approval of the State Budget Officer and the Governor.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$325,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$325,000	\$0	\$0

**Medicaid Services - Mental Retardation 0705**

Initiative: Provides funding needed as a result of delaying the privatization of the Elizabeth Levinson Center.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$863,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$863,000	\$0	\$0

**Medicaid Services - Mental Retardation 0705**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$886,694)	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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GENERAL FUND TOTAL	(\$886,694)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,019,442	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,019,442	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: Provides funding for the retroactive portion of the cost of a range change for 12 Mental Retardation Resource Coordinator positions from range 22 to range 23.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$66,259	\$0	\$0
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GENERAL FUND TOTAL	\$66,259	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: Eliminates funding in accounts formerly funded by the cost allocation plan of the former Department of Behavioral and Developmental Services.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$645,022)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$645,022)	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: Reduces funding for one-time or short-duration services that are not covered by MaineCare. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$200,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$200,000)	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: Eliminates funding for mediation services at 2 provider agencies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$50,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

**Mental Health Services - Community 0121**

Initiative: Provides funding for grants for rental assistance.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$5,400,000	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$5,400,000	\$0	\$0

**Mental Health Services - Community 0121**

Initiative: Reduces funding in the Federal Block Grant Fund for the Mental Health Services - Community program and the Mental Retardation Services - Community program, as funds are no longer available.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$71,765)	\$0	\$0
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FEDERAL BLOCK GRANT FUND TOTAL	(\$71,765)	\$0	\$0

**Mental Health Services - Community 0121**

Initiative: Provides funding to increase staffing of the Maine Warmline on the 1:30 a.m. to 8:00 a.m. shift.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$50,669	\$0	\$0
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GENERAL FUND TOTAL	\$50,669	\$0	\$0

**Mental Health Services - Community 0121**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Eliminates funding in accounts formerly funded by the cost allocation plan of the former Department of Behavioral and Developmental Services.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,701,930)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	(\$4,701,930)	\$0	\$0
TOTAL			

**Mental Health Services - Community 0121**

Initiative: Reduces funding for community integration and daily living supports for individuals who are not eligible for MaineCare. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$350,297)	\$0	\$0
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GENERAL FUND TOTAL	(\$350,297)	\$0	\$0

**Mental Health Services - Community 0121**

Initiative: Reduces funding for contracts with Maine Medical Center (\$49,511), the Maine Center on Deafness (\$2,484) and the University of Southern Maine, Muskie School (\$10,034). This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$62,029)	\$0	\$0
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GENERAL FUND TOTAL	(\$62,029)	\$0	\$0

**Mental Health Services - Community Medicaid 0732**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$211,423	\$0	\$0
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GENERAL FUND TOTAL	\$211,423	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$211,423)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$211,423)	\$0	\$0

**Mental Retardation Services - Community 0122**

Initiative: Reduces funding in the Federal Block Grant Fund for the Mental Health Services - Community program and the Mental Retardation Services - Community program, as funds are no longer available.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$37,500)	\$0	\$0
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FEDERAL BLOCK GRANT FUND TOTAL	(\$37,500)	\$0	\$0

**Mental Retardation Services - Community 0122**

Initiative: Provides funding for the retroactive portion of the cost of a range change for 12 Mental Retardation Resource Coordinator positions from range 22 to range 23.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$259,115	\$0	\$0
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GENERAL FUND TOTAL	\$259,115	\$0	\$0

**Mental Retardation Services - Community 0122**

Initiative: Reduces funding for room and board contracts to adjust for the increase in Social Security income contributions in agency-operated homes. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$220,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$220,000)	\$0	\$0

**Mental Retardation Services - Community 0122**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reduces funding for certain contracts by 10%. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$56,194)	\$0	\$0
GENERAL FUND TOTAL	(\$56,194)	\$0	\$0

**Mental Retardation Services - Community 0122**

Initiative: Provides funding for contracted services.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$400,000	\$0	\$0
GENERAL FUND TOTAL	\$400,000	\$0	\$0

**Office of Substance Abuse 0679**

Initiative: Reduces funding for a contract with Day One by 10%. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$26,276)	\$0	\$0
GENERAL FUND TOTAL	(\$26,276)	\$0	\$0

**Office of Substance Abuse 0679**

Initiative: Reduces funding on a one-time basis for a contract with The Maine Association of Substance Abuse Programs Inc. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$29,839)	\$0	\$0
GENERAL FUND TOTAL	(\$29,839)	\$0	\$0

**Office of Substance Abuse 0679**

Initiative: Reduces funding for printing and binding brochures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$10,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

**Office of Substance Abuse 0679**

Initiative: Reduces funding on a one-time basis for a contract with AdCare Educational Institute of Maine, Inc. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$40,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$40,000)	\$0	\$0

**Office of Substance Abuse 0679**

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$50,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

**Office of Substance Abuse - Medicaid Seed 0844**

Initiative: Provides funding to continue services at private nonmedical institutions. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$256,000	\$0	\$0
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GENERAL FUND TOTAL	\$256,000	\$0	\$0

**Office of Substance Abuse - Medicaid Seed 0844**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,559	\$0	\$0
GENERAL FUND TOTAL	\$2,559	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,559)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,559)	\$0	\$0

**Residential Treatment Facilities Assessment 0978**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$132,748)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$132,748)	\$0	\$0

**Riverview Psychiatric Center 0105**

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$14,131	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,131	\$0	\$0

**Riverview Psychiatric Center 0105**

Initiative: Reduces funding for operations that will be replaced with funds from the center's reimbursement account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$100,000)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$100,000)	\$0	\$0

**HEALTH AND HUMAN SERVICES,  
 DEPARTMENT OF (FORMERLY BDS)**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$2,007,247)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	\$5,548,025	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$4,880,143)	\$0	\$0
<b>FEDERAL BLOCK GRANT FUND</b>	(\$109,265)	\$0	\$0
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$1,448,630)	\$0	\$0

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Child and Family Services - Central 0307**

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$75,000)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$75,000)	\$0	\$0

**Bureau of Child and Family Services - Regional 0452**

Initiative: Reduces funding for stand-by pay for supervision. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$30,000)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$30,000)	\$0	\$0

**Bureau of Family Independence - Regional 0453**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$300,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of Medical Services 0129**

Initiative: Adjusts funding for the fiscal agent project.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$684,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$684,000</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$684,000)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$684,000)</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of Medical Services 0129**

Initiative: Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$2,359)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$2,359)</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of Medical Services 0129**

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

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<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$61,435	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$61,435	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Reallocates funding for 2 Office Associate II positions, one Paralegal position and one Nursing Education Consultant position from 50% Other Special Revenue Funds and 50% General Fund in the Division of Licensing and Regulatory Services program to 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program and 25% General Fund and 25% Federal Expenditures Fund in the Bureau of Medical Services program. Also transfers one Office Associate II position from the General Fund to the Federal Expenditures Fund within the Division of Licensing and Regulatory Services program and allocates 50% of its costs to that program and fund, 25% to the Bureau of Medical Services program, General Fund and 25% to the Bureau of Medical Services program, Federal Expenditures Fund.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$73,056	\$0	\$0
All Other	\$30,200	\$0	\$0
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GENERAL FUND TOTAL	\$103,256	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$50,463	\$0	\$0
All Other	\$32,209	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$82,672	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Reduces funding as a result of available funding in the Bureau of Medical Services Federal Block Grant Fund account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,000,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$7,000,000)	\$0	\$0

**Bureau of Medical Services 0129**

Initiative: Eliminates one Health Services Consultant position and one Social Services Program Specialist I position that are currently vacant and one Office Associate II position, one Community Care Worker position and one Social Services Program Specialist I position effective April 8, 2009.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$55,478)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$55,478)</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>			

**Bureau of Medical Services 0129**

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$800,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$800,000)</b>	<b>\$0</b>	<b>\$0</b>

**Cerebral Palsy Centers - Grants to 0107**

Initiative: Reduces funding by eliminating contracts.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$18,900)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$18,900)</b>	<b>\$0</b>	<b>\$0</b>

**Child Support 0100**

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Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$100,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

**Cystic Fibrosis - Treatment of 0167**

Initiative: Reduces funding by eliminating contracts.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$5,323)	\$0	\$0
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GENERAL FUND TOTAL	(\$5,323)	\$0	\$0

**Disability Determination - Division of 0208**

Initiative: Provides funding for increased case processing and medical consultation costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$500,000	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$500,000	\$0	\$0

**Disability Determination - Division of 0208**

Initiative: Eliminates one part-time Disability Claims Adjudicator position, one Medical Support Specialist Translator position and one Office Assistant II position in the Disability Determination - Division of program and one Office Assistant II position in the OMB Division of Regional Business Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2,500)	0.000	0.000
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Division of Administrative Hearings Z038**

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$9,351	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$9,351</b>	<b>\$0</b>	<b>\$0</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	2.000	0.000	0.000
Personal Services	\$184,795	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$184,795</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
Personal Services	(\$221,257)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$221,257)</b>	<b>\$0</b>	<b>\$0</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$44,716	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$44,716</b>	<b>\$0</b>	<b>\$0</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$5,895)	\$0	\$0

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FEDERAL BLOCK GRANT FUND	(\$5,895)	\$0	\$0
TOTAL			

**Division of Licensing and Regulatory Services Z036**

Initiative: Reallocates funding for 2 Office Associate II positions, one Paralegal position and one Nursing Education Consultant position from 50% Other Special Revenue Funds and 50% General Fund in the Division of Licensing and Regulatory Services program to 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program and 25% General Fund and 25% Federal Expenditures Fund in the Bureau of Medical Services program. Also transfers one Office Associate II position from the General Fund to the Federal Expenditures Fund within the Division of Licensing and Regulatory Services program and allocates 50% of its costs to that program and fund, 25% to the Bureau of Medical Services program, General Fund and 25% to the Bureau of Medical Services program, Federal Expenditures Fund.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$146,089)	\$0	\$0
All Other	(\$72,400)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$218,489)</b>	<b>\$0</b>	<b>\$0</b>

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$22,570	\$0	\$0
All Other	\$12,861	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$35,431</b>	<b>\$0</b>	<b>\$0</b>

**Division of Licensing and Regulatory Services Z036**

Initiative: Eliminates one Health Services Consultant position and one Social Services Program Specialist I position that are currently vacant and one Office Associate II position, one Community Care Worker position and one Social Services Program Specialist I position effective April 8, 2009.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(5.000)	0.000	0.000
Personal Services	(\$84,420)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$84,420)</b>	<b>\$0</b>	<b>\$0</b>

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<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$6,963)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$6,963)	\$0	\$0

**Division of Licensing and Regulatory Services Z036**

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$125,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$125,000)	\$0	\$0

**Division of Purchased Services Z035**

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$50,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

**FHM - Bureau of Health 0953**

Initiative: Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$122,436	\$0	\$0
All Other	(\$122,436)	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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FUND FOR A HEALTHY MAINE	\$0	\$0	\$0
TOTAL			

**FHM - Bureau of Health 0953**

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$10,411	\$0	\$0
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FUND FOR A HEALTHY MAINE	\$10,411	\$0	\$0
TOTAL			

**FHM - Bureau of Medical Services 0955**

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$13,797	\$0	\$0
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FUND FOR A HEALTHY MAINE	\$13,797	\$0	\$0
TOTAL			

**FHM - Service Center 0957**

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$16,156	\$0	\$0
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FUND FOR A HEALTHY MAINE	\$16,156	\$0	\$0
TOTAL			

**Food Stamps Administration Z019**

Initiative: Provides funding to automate and streamline the direct certification process.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$50,004	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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FEDERAL EXPENDITURES FUND	\$50,004	\$0	\$0
TOTAL			

**Food Stamps Administration Z019**

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$1,729	\$0	\$0
FEDERAL EXPENDITURES FUND	\$1,729	\$0	\$0
TOTAL			

**Health - Bureau of 0143**

Initiative: Provides funding for grants as a result of additional revenue available from the Robert Wood Johnson Foundation for the "Common Ground" initiative.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$100,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$100,000	\$0	\$0
TOTAL			

**Health - Bureau of 0143**

Initiative: Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	(\$244,990)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$244,990)	\$0	\$0
TOTAL			

**Health - Bureau of 0143**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Provides funding to cover increased costs of information technology and staff operating costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$25,700	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$25,700	\$0	\$0
TOTAL			

**Health - Bureau of 0143**

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$200,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$200,000)	\$0	\$0

**Health - Bureau of 0143**

Initiative: Reduces funding for a contract for HIV prevention. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$19,600)	\$0	\$0
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GENERAL FUND TOTAL	(\$19,600)	\$0	\$0

**Independent Housing with Services 0211**

Initiative: Provides funding to ensure financially sustainable assisted living facilities beginning July 1, 2008.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,541,667	\$0	\$0
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GENERAL FUND TOTAL	\$1,541,667	\$0	\$0

**Independent Housing with Services 0211**

Initiative: Reduces funding due to anticipated savings based on the rate of expenditures during the first half of fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$44,000)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$44,000)	\$0	\$0

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Provides funding for community intervention services to increase baseline funding as a result of additional earned revenue available in this program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,700,000	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$1,700,000	\$0	\$0

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Reduces funding by eliminating reimbursement for private attorneys for foster care adoptions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$54,375)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$54,375)	\$0	\$0

**IV-E Foster Care/Adoption Assistance 0137**

Initiative: Reduces funding by eliminating reimbursement for fingerprinting and criminal background checks for prospective foster and adoptive parents. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$30,000)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$30,000)	\$0	\$0

**Long Term Care - Human Services 0420**

Initiative: Reduces funding for assessing and providing care management to people receiving state-funded home care services and slows the rate of taking people off the waiting list for services effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$409,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$409,000)</b>	<b>\$0</b>	<b>\$0</b>

**Maternal and Child Health Block Grant Match Z008**

Initiative: Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$122,554	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$122,554</b>	<b>\$0</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to continue services at private nonmedical institutions. The corresponding state funding increase is in the Office of Substance Abuse - Medicaid Seed program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$457,788	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$457,788</b>	<b>\$0</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding to account for rebates for durable medical equipment.

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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$428,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$428,000)	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$428,000	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$428,000	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding for care management for people receiving MaineCare-funded home care services effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$62,600)	\$0	\$0
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GENERAL FUND TOTAL	(\$62,600)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$175,892)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$175,892)	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding based on increased 3rd-party liability collections for pharmacy expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$70,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$70,000)	\$0	\$0

**Medical Care - Payments to Providers 0147**

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Initiative: Reduces funding for the proper accounting of Medicare Part B premium payments for the qualified individual population. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,339,789)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$4,339,789)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$4,339,789	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$4,339,789	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding by paying residential care facility reimbursement under the MaineCare program during the first week of July 2009 for 3 weekly payments that would otherwise have been paid in June 2009. Beginning July 1, 2009, residential care facilities will be paid on the facilities' regular payment cycles. Beginning when the Maine Integrated Health Management Solution computer system is operational in 2010 or March 1, 2010, whichever is sooner, residential care facilities will be paid on a monthly basis.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,975,700)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$2,975,700)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$5,565,357)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	(\$5,565,357)	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding by amending the Home and Community Based Benefits for the Physically Disabled Waiver to receive federal match on personal care assistance services.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$210,060)	\$0	\$0
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GENERAL FUND TOTAL	(\$210,060)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$680,325	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$680,325	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$880,059)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$880,059)	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$880,059	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$880,059	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Deappropriates and deallocates funds to reduce MaineCare reimbursement for hospital-based physicians to approximately 70% of Medicare rates for the professional fee component effective February 1, 2009.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$1,947,490)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$1,947,490)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
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PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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All Other	(\$3,482,353)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND	(\$3,482,353)	\$0	\$0
TOTAL			

**Medical Care - Payments to Providers 0147**

Initiative: Deappropriates and deallocates funds to reflect the delay of one hospital MaineCare prospective interim payment cycle from fiscal year 2008-09 until the first week of fiscal year 2009-10.

	2008-09	2009-10	2010-11
GENERAL FUND			
All Other	(\$2,600,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,600,000)	\$0	\$0

	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND			
All Other	(\$4,649,122)	\$0	\$0
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FEDERAL EXPENDITURES FUND	(\$4,649,122)	\$0	\$0
TOTAL			

**Medical Care - Payments To Providers - Non Match 0997**

Initiative: Reduces funding provided in Public Law 2007, chapter 539 for community programs that were to be impacted by federal changes to targeted case management. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND			
All Other	(\$6,648,675)	\$0	\$0
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GENERAL FUND TOTAL	(\$6,648,675)	\$0	\$0

**Nursing Facilities 0148**

Initiative: Reduces funding by paying nursing facility reimbursement under the MaineCare program during the first week of July 2009 for 3 weekly payments that would otherwise have been paid in June 2009. Beginning July 1, 2009, nursing facilities will be paid on the facilities' regular payment cycles. Beginning when the Maine Integrated Health Management Solution computer system is operational in 2010 or March 1, 2010, whichever is sooner, nursing facilities will be paid on a monthly basis.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,024,300)	\$0	\$0
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GENERAL FUND TOTAL	(\$4,024,300)	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,283,090)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$7,283,090)	\$0	\$0

**Nursing Facilities 0148**

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$566,642	\$0	\$0
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GENERAL FUND TOTAL	\$566,642	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$566,642)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$566,642)	\$0	\$0

**Nursing Facilities 0148**

Initiative: Notwithstanding the Maine Revised Statutes, Title 22, section 333-A, reduces funding on a one-time basis in the nursing facility MaineCare funding pool.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$300,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$300,000)	\$0	\$0

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$831	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$831	\$0	\$0
TOTAL			

**Office of Management and Budget 0142**

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$15,326	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$15,326	\$0	\$0
TOTAL			

**Office of Management and Budget 0142**

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$75,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$75,000)	\$0	\$0

**OMB Division of Regional Business Operations 0196**

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$133,038	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$133,038	\$0	\$0
TOTAL			

**OMB Division of Regional Business Operations 0196**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
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Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$250,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$250,000)	\$0	\$0

**OMB Division of Regional Business Operations 0196**

Initiative: Eliminates one part-time Disability Claims Adjudicator position, one Medical Support Specialist Translator position and one Office Assistant II position in the Disability Determination - Division of program and one Office Assistant II position in the OMB Division of Regional Business Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$0	\$0	\$0

**Purchased Social Services 0228**

Initiative: Provides funding to restore an allocation that was reduced in error.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,000,000	\$0	\$0
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	\$1,000,000	\$0	\$0

**Purchased Social Services 0228**

Initiative: Transfers one Social Services Program Specialist I position and related All Other from the Federal Block Grant Fund to the General Fund and transfers one Social Services Program Specialist I position from the General Fund to the Federal Block Grant Fund within the Purchased Social Services program.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$394)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$394)	\$0	\$0

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$394	\$0	\$0
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	\$394	\$0	\$0

**Purchased Social Services 0228**

Initiative: Reduces funding for parent education and youth employment contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$100,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$100,000)	\$0	\$0

**Purchased Social Services 0228**

Initiative: Reduces funding provided for Florence House due to a delay in the program's opening.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$419,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$419,000)	\$0	\$0

**State Supplement to Federal Supplemental Security Income 0131**

Initiative: Reduces funding no longer necessary to meet fiscal year 2008-09 expenditure requirements.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$715,968)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$715,968)	\$0	\$0

**State-Funded Foster Care/Adoption Assistance 0139**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reduces funding due to projected savings in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,900,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$2,900,000)	\$0	\$0

**State-Funded Foster Care/Adoption Assistance 0139**

Initiative: Eliminates funding for contracted home studies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$150,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$150,000)	\$0	\$0

**HEALTH AND HUMAN SERVICES,  
 DEPARTMENT OF (FORMERLY  
 DHS)**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$35,458,228)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	(\$16,161,688)	\$0	\$0
<b>FUND FOR A HEALTHY MAINE</b>	\$40,364	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$2,770,379	\$0	\$0
<b>FEDERAL BLOCK GRANT FUND</b>	\$994,499	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$47,814,674)	\$0	\$0

**HISTORIC PRESERVATION COMMISSION, MAINE**

**Historic Preservation Commission 0036**

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$7,201)	\$0	\$0
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GENERAL FUND TOTAL	(\$7,201)	\$0	\$0

**Historic Preservation Commission 0036**

Initiative: Reduces funding for operating expenses and office supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,298)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$8,298)</b>	<b>\$0</b>	<b>\$0</b>

**Historic Preservation Commission 0036**

Initiative: Eliminates 4 seasonal Museum Technician I positions. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - FTE COUNT	(2,000)	0.000	0.000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HISTORIC PRESERVATION COMMISSION, MAINE DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$15,499)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$15,499)</b>	<b>\$0</b>	<b>\$0</b>

**HISTORICAL SOCIETY, MAINE**

**Historical Society 0037**

Initiative: Reduces funding for grant expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,782)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,782)</b>	<b>\$0</b>	<b>\$0</b>

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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**HISTORICAL SOCIETY, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$2,782)	\$0	\$0
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$2,782)	\$0	\$0

**HOSPICE COUNCIL, MAINE**

**Maine Hospice Council 0663**

Initiative: Reduces funding for general operations and volunteer programs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,545)	\$0	\$0
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<b>GENERAL FUND TOTAL</b>	(\$3,545)	\$0	\$0

**HOSPICE COUNCIL, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$3,545)	\$0	\$0
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$3,545)	\$0	\$0

**HOUSING AUTHORITY, MAINE STATE**

**Housing Authority - State 0442**

Initiative: Reduces funding to stay within available resources.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,776,035)	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	(\$8,776,035)	\$0	\$0

**Shelter Operating Subsidy 0661**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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Initiative: Reduces funding for homeless shelters. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$23,542)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$23,542)	\$0	\$0

**HOUSING AUTHORITY, MAINE  
STATE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$23,542)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$8,776,035)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$8,799,577)	\$0	\$0

**HUMAN RIGHTS COMMISSION, MAINE**

**Human Rights Commission - Regulation 0150**

Initiative: Reduces funding for professional services, travel, rents, repairs, insurance, general operations, technology and office and other supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$32,280)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$32,280)	\$0	\$0

**HUMAN RIGHTS COMMISSION,  
MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$32,280)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$32,280)	\$0	\$0

**HUMANITIES COUNCIL, MAINE**

**Humanities Council 0942**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reduces funding for matching grants to community organizations to provide public programs in community history, literature and literacy and other humanities areas. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,309)	\$0	\$0
GENERAL FUND TOTAL	(\$3,309)	\$0	\$0

<b>HUMANITIES COUNCIL, MAINE</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$3,309)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,309)</b>	<b>\$0</b>	<b>\$0</b>

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$6,702	\$0	\$0
GENERAL FUND TOTAL	\$6,702	\$0	\$0

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$7,786	\$0	\$0
GENERAL FUND TOTAL	\$7,786	\$0	\$0

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Provides funding to fully restore the department's cost for support services from the Natural Resources Service Center for fiscal year 2008-09.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$25,671	\$0	\$0
GENERAL FUND TOTAL	\$25,671	\$0	\$0

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: Reduces funding for a variety of operations-related activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$145,042)	\$0	\$0
GENERAL FUND TOTAL	(\$145,042)	\$0	\$0

**ATV Safety and Educational Program 0559**

Initiative: Reduces funding for out-of-state travel and clothing expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$400)	\$0	\$0
GENERAL FUND TOTAL	(\$400)	\$0	\$0

**Endangered Nongame Operations 0536**

Initiative: Reallocates one Biologist I position and one Programmer Analyst position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services - Inland Fisheries and Wildlife, Federal Expenditures Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$105,177)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$105,177)	\$0	\$0

**Endangered Nongame Operations 0536**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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Initiative: Reallocates one Biologist III position from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund in the Endangered Nongame Operations program to 30% Other Special Revenue Funds in the Endangered Nongame Operations program and 70% Federal Expenditures Fund in the Resources Management Services - Inland Fisheries and Wildlife program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$983)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$983)	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$67,915)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$67,915)	\$0	\$0

**Endangered Nongame Operations 0536**

Initiative: Reallocates 4 Biologist I positions from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$145,401	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$145,401	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$145,401)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$145,401)	\$0	\$0

**Endangered Nongame Operations 0536**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reallocates one Biologist II position and one Biologist III position from 49% Endangered Nongame Operations program, Other Special Revenue Funds and 51% Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services program, Federal Expenditures Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$34,887)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$34,887)	\$0	\$0

**Endangered Nongame Operations 0536**

Initiative: Reallocates one Cartographer position and 2 Biologist II positions from 25% Other Special Revenue Funds and 75% Federal Expenditures Fund to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$56,111)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$56,111)	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$56,111	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$56,111	\$0	\$0

**Endangered Nongame Operations 0536**

Initiative: Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program to 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$12,100	\$0	\$0

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 of State Government and To Change Certain Provisions of the Law Necessary to the  
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FEDERAL EXPENDITURES FUND	\$12,100	\$0	\$0
TOTAL			

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$11,167	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$11,167	\$0	\$0
TOTAL			

**Endangered Nongame Operations 0536**

Initiative: Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,458	\$0	\$0
FEDERAL EXPENDITURES FUND	\$1,458	\$0	\$0
TOTAL			

**Endangered Nongame Operations 0536**

Initiative: Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$95	\$0	\$0
FEDERAL EXPENDITURES FUND	\$95	\$0	\$0
TOTAL			

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$355	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$355	\$0	\$0
TOTAL			

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reorganizes one Secretary position to one Secretary Associate position and transfers All Other to Personal Services to fund the reorganization.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$960	\$0	\$0
All Other	(\$960)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$3,610	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$3,610</b>	<b>\$0</b>	<b>\$0</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$979	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$979</b>	<b>\$0</b>	<b>\$0</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,507	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,507</b>	<b>\$0</b>	<b>\$0</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$230,750)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$230,750)</b>	<b>\$0</b>	<b>\$0</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Eliminates funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$4,000)</b>	<b>\$0</b>	<b>\$0</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Reduces funding for the purchase of clothing. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$25,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>

**Fisheries and Hatcheries Operations 0535**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$13,749	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$13,749</b>	<b>\$0</b>	<b>\$0</b>

**Fisheries and Hatcheries Operations 0535**

Initiative: Adjusts funding for anticipated changes in utility costs.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$8,892	\$0	\$0
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GENERAL FUND TOTAL	\$8,892	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,901	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$1,901	\$0	\$0

**Fisheries and Hatcheries Operations 0535**

Initiative: Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,402	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$1,402	\$0	\$0

**Fisheries and Hatcheries Operations 0535**

Initiative: Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$181	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$181	\$0	\$0

**Fisheries and Hatcheries Operations 0535**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$6,500)	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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GENERAL FUND TOTAL	(\$6,500)	\$0	\$0
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**Fisheries and Hatcheries Operations 0535**

Initiative: Reduces funding by charging the Federal Expenditures Fund for a portion of Personal Services associated with one Director Veterinarian Service position and one Microbiologist II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$66,661)	\$0	\$0
GENERAL FUND TOTAL	(\$66,661)	\$0	\$0

**Fisheries and Hatcheries Operations 0535**

Initiative: Reduces funding for a variety of operations-related activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$132,839)	\$0	\$0
GENERAL FUND TOTAL	(\$132,839)	\$0	\$0

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: Reduces funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$500)	\$0	\$0
GENERAL FUND TOTAL	(\$500)	\$0	\$0

**Office of the Commissioner - Inland Fisheries and Wildlife 0529**

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,500)	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	(\$2,500)	\$0	\$0
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**Office of the Commissioner - Inland Fisheries and Wildlife 0529**

Initiative: Eliminates funding for the printing of the Maine Revised Statutes, Title 12, Part 13 and the printing and distribution of boating and ATV law books. This funding will be replaced by a one-time transfer from the carrying account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$51,545)	\$0	\$0
GENERAL FUND TOTAL	(\$51,545)	\$0	\$0

**Public Information and Education, Division of 0729**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$309	\$0	\$0
GENERAL FUND TOTAL	\$309	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$1,929	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,929	\$0	\$0

**Public Information and Education, Division of 0729**

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$690	\$0	\$0
GENERAL FUND TOTAL	\$690	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,852	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$2,852	\$0	\$0
TOTAL			

**Public Information and Education, Division of 0729**

Initiative: Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$159	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$159	\$0	\$0
TOTAL			

**Public Information and Education, Division of 0729**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$48,750)	\$0	\$0
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GENERAL FUND TOTAL	(\$48,750)	\$0	\$0

**Public Information and Education, Division of 0729**

Initiative: Reduces funding for a variety of operational activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$91,781)	\$0	\$0
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GENERAL FUND TOTAL	(\$91,781)	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reallocates one Biologist I position and one Programmer Analyst position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services - Inland Fisheries and Wildlife, Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$105,177	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$105,177	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reallocates one Biologist III position from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund in the Endangered Nongame Operations program to 30% Other Special Revenue Funds in the Endangered Nongame Operations program and 70% Federal Expenditures Fund in the Resources Management Services - Inland Fisheries and Wildlife program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$68,898	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$68,898	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reallocates one Biologist II position and one Biologist III position from 49% Endangered Nongame Operations program, Other Special Revenue Funds and 51% Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services program, Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$34,887	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$34,887	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program to 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$23,267)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	(\$23,267)	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$79	\$0	\$0
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GENERAL FUND TOTAL	\$79	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$235	\$0	\$0
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GENERAL FUND TOTAL	\$235	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,029	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$1,029	\$0	\$0

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$406	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$406</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>			

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reduces funding for a variety of positions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$192,197)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$192,197)</b>	<b>\$0</b>	<b>\$0</b>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$39,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$39,000)</b>	<b>\$0</b>	<b>\$0</b>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Reduces funding for a variety of operations-related activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$18,043)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$18,043)</b>	<b>\$0</b>	<b>\$0</b>

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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**INLAND FISHERIES AND WILDLIFE,  
 DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$986,806)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	\$294,675	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$280,401)	\$0	\$0
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$972,532)	\$0	\$0

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Establishes one part-time limited-period Project Coordinator position. The position will end June 18, 2011.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$18,932	\$0	\$0
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<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$18,932	\$0	\$0

**FHM - Judicial Department 0963**

Initiative: Provides funding to cover the projected shortfall in Personal Services in fiscal year 2008-09 due to collective bargaining.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$7,935	\$0	\$0
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<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$7,935	\$0	\$0

**JUDICIAL DEPARTMENT**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$18,932</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$7,935</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$26,867</b>	<b>\$0</b>	<b>\$0</b>

**LABOR, DEPARTMENT OF**

**Administration - Labor 0030**

Initiative: Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in the Employment Services Activity program; one Inventory and Property Assistant position and one Management Analyst II position in the Administration - Labor program; and one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in the Employment Security Services program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Blind and Visually Impaired - Division for the 0126**

Initiative: Reduces funding for vocational rehabilitation services to people who are blind or visually impaired. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$40,850)	\$0	\$0
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GENERAL FUND TOTAL	(\$40,850)	\$0	\$0

**Blind and Visually Impaired - Division for the 0126**

Initiative: Reduces funding for the program for older blind adults. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$79,906)	\$0	\$0
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GENERAL FUND TOTAL	(\$79,906)	\$0	\$0

**Employment Security Services 0245**

Initiative: Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in the Employment Services Activity program; one Inventory and Property Assistant position and one Management Analyst II position in the Administration - Labor program; and one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in the Employment Security Services program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.500)	0.000	0.000
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

**Employment Services Activity 0852**

Initiative: Adjusts funding in the Governor's Training Initiative program and in the Employment Services Activities program in order to charge expenditures to the appropriate fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$70,280	\$0	\$0
All Other	(\$70,280)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

**Employment Services Activity 0852**

Initiative: Reduces funding due to the realization of savings resulting from the transfer of contract costs to a federal grant. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$76,000)	\$0	\$0
GENERAL FUND TOTAL	(\$76,000)	\$0	\$0

**Employment Services Activity 0852**

Initiative: Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in the Employment Services

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Activity program; one Inventory and Property Assistant position and one Management Analyst II position in the Administration - Labor program; and one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in the Employment Security Services program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(5.000)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Governor's Training Initiative Program 0842**

Initiative: Adjusts funding in the Governor's Training Initiative program and in the Employment Services Activities program in order to charge expenditures to the appropriate fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$70,280)	\$0	\$0
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GENERAL FUND TOTAL	(\$70,280)	\$0	\$0

**Governor's Training Initiative Program 0842**

Initiative: Reduces funding due to the realization of savings resulting from the transfer of contract costs to a federal grant. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$61,691)	\$0	\$0
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GENERAL FUND TOTAL	(\$61,691)	\$0	\$0

**Governor's Training Initiative Program 0842**

Initiative: Reduces funding available from fiscal year 2007-08 Personal Services balance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$24,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$24,000)	\$0	\$0

**Governor's Training Initiative Program 0842**

Initiative: Reduces funding for the Governor's Training Initiative program.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$143,381)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$143,381)</b>	<b>\$0</b>	<b>\$0</b>

**Labor Relations Board 0160**

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$24,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$24,000)</b>	<b>\$0</b>	<b>\$0</b>

**Maine Centers for Women, Work and Community 0132**

Initiative: Reduces funding for the Maine Centers for Women, Work and Community program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$24,928)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$24,928)</b>	<b>\$0</b>	<b>\$0</b>

**Rehabilitation Services 0799**

Initiative: Reduces funding for vocational rehabilitation services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$77,603)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$77,603)</b>	<b>\$0</b>	<b>\$0</b>

**Rehabilitation Services 0799**

Initiative: Reduces funding for 3 months' costs for one Rehabilitation Services Manager position that is serving temporarily in a federal position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$17,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$17,000)</b>	<b>\$0</b>	<b>\$0</b>

<b>LABOR, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$639,639)</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$639,639)</b>	<b>\$0</b>	<b>\$0</b>

**LIBRARY, MAINE STATE**

**Maine State Library 0217**

Initiative: Eliminates one Customer Representative Assistant II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$36,260)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$36,260)</b>	<b>\$0</b>	<b>\$0</b>

**Maine State Library 0217**

Initiative: Eliminates one Librarian Section Supervisor position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$67,733)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$67,733)</b>	<b>\$0</b>	<b>\$0</b>

**Maine State Library 0217**

Initiative: Eliminates one Statistician I position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$55,474)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$55,474)</b>	<b>\$0</b>	<b>\$0</b>

**Maine State Library 0217**

Initiative: Reduces funding for book collection expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,424)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$8,424)</b>	<b>\$0</b>	<b>\$0</b>

**Statewide Library Information System 0185**

Initiative: Reduces funding for online databases. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$25,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>

<b>LIBRARY, MAINE STATE</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	(\$192,891)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$192,891)</b>	<b>\$0</b>	<b>\$0</b>

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$39,071	\$0	\$0
GENERAL FUND TOTAL	\$39,071	\$0	\$0

**Bureau of Resource Management 0027**

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$23,281	\$0	\$0
GENERAL FUND TOTAL	\$23,281	\$0	\$0

**Bureau of Resource Management 0027**

Initiative: Reduces funding for a variety of operational activities of this program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$111,880)	\$0	\$0
GENERAL FUND TOTAL	(\$111,880)	\$0	\$0

**Bureau of Resource Management 0027**

Initiative: Eliminates funding for a research contract with the University of Maine. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$14,000)	\$0	\$0
GENERAL FUND TOTAL	(\$14,000)	\$0	\$0

**Division of Administrative Services 0258**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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Initiative: Provides funding for subscription services provided by the Office of Information Technology for the Bureau of Sea Run Fisheries computer replacement needs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$3,960	\$0	\$0
GENERAL FUND TOTAL	\$3,960	\$0	\$0

**Division of Administrative Services 0258**

Initiative: Reorganizes one Resource Administrator position to one Public Service Coordinator I position within the same program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$722	\$0	\$0
All Other	(\$722)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

**Division of Administrative Services 0258**

Initiative: Reduces funding for subscription rates for marine patrol laptops. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$6,440)	\$0	\$0
GENERAL FUND TOTAL	(\$6,440)	\$0	\$0

**Division of Community Resource Development 0043**

Initiative: Reduces funding for 4 positions within this program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$166,263)	\$0	\$0
GENERAL FUND TOTAL	(\$166,263)	\$0	\$0

**Marine Patrol - Bureau of 0029**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
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Initiative: Reduces funding for truck leases by eliminating 3 of the 4 spare marine patrol trucks. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,336)	\$0	\$0
GENERAL FUND TOTAL	(\$3,336)	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding for 50% of all marine patrol pagers, and by delaying the routine purchase of uniforms. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,208)	\$0	\$0
GENERAL FUND TOTAL	(\$1,208)	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding by decreasing the number of annual firearm qualification events from 3 to 2, and by delaying the routine purchase of uniforms. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,500)	\$0	\$0
GENERAL FUND TOTAL	(\$2,500)	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding for insurance obligations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$6,850)	\$0	\$0
GENERAL FUND TOTAL	(\$6,850)	\$0	\$0

**Marine Patrol - Bureau of 0029**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
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Initiative: Reduces funding for miles driven by all marine patrol officers in their respective patrol areas. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$30,000)	\$0	\$0
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$69,667)	\$0	\$0
GENERAL FUND TOTAL	(\$69,667)	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding for one Public Service Manager II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$49,337)	\$0	\$0
GENERAL FUND TOTAL	(\$49,337)	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding for one Marine Mechanic Specialist position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$15,813)	\$0	\$0
GENERAL FUND TOTAL	(\$15,813)	\$0	\$0

**Sea Run Fisheries and Habitat Z049**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
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Initiative: Eliminates funding for one pool vehicle, reducing the Central Fleet Management monthly lease fees. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,120)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$4,120)	\$0	\$0

<b>MARINE RESOURCES, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$415,102)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$415,102)	\$0	\$0

**MARITIME ACADEMY, MAINE**

**Maritime Academy - Operations 0035**

Initiative: Reduces funding from an institution-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$476,374)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$476,374)	\$0	\$0

<b>MARITIME ACADEMY, MAINE</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$476,374)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$476,374)	\$0	\$0

**MUNICIPAL BOND BANK, MAINE**

**Maine Municipal Bond Bank - Maine Rural Water Association 0699**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
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Initiative: Reduces funding for support of the Maine Rural Water Association. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,300)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$4,300)	\$0	\$0

<b>MUNICIPAL BOND BANK, MAINE</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$4,300)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$4,300)</b>	<b>\$0</b>	<b>\$0</b>

**MUSEUM, MAINE STATE**

**Maine State Museum 0180**

Initiative: Eliminates 2 part-time Museum Technician I positions. These positions will end on March 7, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$9,934)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$9,934)	\$0	\$0

**Maine State Museum 0180**

Initiative: Reduces funding for operating expenses as a result of reducing personnel and decreasing funds available for the purchase of exhibit maintenance, construction and office supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$26,599)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$26,599)	\$0	\$0

**Maine State Museum 0180**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Eliminates one part-time Office Associate II position. This position will end on March 7, 2009.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	0.000	0.000
Personal Services	(\$6,778)	\$0	\$0
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GENERAL FUND TOTAL	(\$6,778)	\$0	\$0

**Maine State Museum 0180**

Initiative: Eliminates one part-time Museum Technician I position. This position will end on March 7, 2009.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	0.000	0.000
Personal Services	(\$6,417)	\$0	\$0
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GENERAL FUND TOTAL	(\$6,417)	\$0	\$0

<b>MUSEUM, MAINE STATE DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	(\$49,728)	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$49,728)	\$0	\$0

**NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION**

**Maine Joint Environmental Training Coordinating Committee 0980**

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$493)	\$0	\$0
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GENERAL FUND TOTAL	(\$493)	\$0	\$0

**NEW ENGLAND INTERSTATE  
 WATER POLLUTION CONTROL  
 COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$493)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$493)</b>	<b>\$0</b>	<b>\$0</b>

**PROPERTY TAX REVIEW, STATE BOARD OF**

**Property Tax Review - State Board of 0357**

Initiative: Reduces funding from savings in per diem from a reduction in hearings. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$4,999)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$4,999)</b>	<b>\$0</b>	<b>\$0</b>

**PROPERTY TAX REVIEW, STATE  
 BOARD OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$4,999)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$4,999)</b>	<b>\$0</b>	<b>\$0</b>

**PUBLIC BROADCASTING CORPORATION, MAINE**

**Maine Public Broadcasting Corporation 0033**

Initiative: Reduces funding through a further reduction in the workforce. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$116,823)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$116,823)</b>	<b>\$0</b>	<b>\$0</b>

**PUBLIC BROADCASTING  
 CORPORATION, MAINE**

	2008-09	2009-10	2010-11
<b>DEPARTMENT TOTALS</b>			
<b>GENERAL FUND</b>	<b>(\$116,823)</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$116,823)</b>	<b>\$0</b>	<b>\$0</b>

**PUBLIC SAFETY, DEPARTMENT OF**

**Administration - Public Safety 0088**

Initiative: Reduces funding from savings in health insurance and rent. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$2,100)	\$0	\$0
All Other	(\$5,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$7,100)	\$0	\$0

**Background Checks - Certified Nursing Assistants 0992**

Initiative: Reduces funding from savings in general operations in the State Bureau of Identification's background checks for certified nursing assistants. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$8,000)	\$0	\$0
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GENERAL FUND TOTAL	(\$8,000)	\$0	\$0

**Capitol Security - Bureau of 0101**

Initiative: Provides funding to maintain the computer-aided dispatch system and new radios for the Bureau of Capitol Security.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$23,971	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$23,971	\$0	\$0

**Criminal Justice Academy 0290**

Initiative: Provides funding for the increased cost of gasoline.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$7,929	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$7,929	\$0	\$0
TOTAL			

**Drug Enforcement Agency 0388**

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,100	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$2,100	\$0	\$0

**Emergency Medical Services 0485**

Initiative: Reduces funding by transferring expenditures to the Federal Expenditures Fund and Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$100,515)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$100,515)	\$0	\$0

**FHM - Drug Enforcement Agency Pilot Project N054**

Initiative: Provides funding from the Fund for a Healthy Maine to the Maine Drug Enforcement Agency for the pilot program for the return of unused prescription drugs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$150,000	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE	\$150,000	\$0	\$0
TOTAL			

**FHM - Fire Marshal 0964**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Provides funding for Personal Services shortfalls.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,039	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE TOTAL	\$10,039	\$0	\$0

**Fire Marshal - Office of 0327**

Initiative: Provides funding for the increased cost of gasoline.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$106,058	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$106,058	\$0	\$0

**Gambling Control Board Z002**

Initiative: Reduces funding to bring the allocation into line with projected available resources based on the rejections of racino revenue by the Revenue Forecasting Committee in December 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$163,330)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$163,330)	\$0	\$0

**Gambling Control Board Z002**

Initiative: Reduces funding from salary savings of one Clerk IV position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$48,210)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$48,210)	\$0	\$0

**Gambling Control Board Z002**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding for gambling addiction services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$35,000)	\$0	\$0
GENERAL FUND TOTAL	(\$35,000)	\$0	\$0

**Licensing and Enforcement - Public Safety 0712**

Initiative: Eliminates one Office Assistant II position and one Public Safety Inspector I position associated with tournament gaming.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	0.000	0.000
Personal Services	(\$88,172)	\$0	\$0
All Other	(\$8,600)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$96,772)	\$0	\$0

**Liquor Enforcement 0293**

Initiative: Reduces funding for an automated licensing system. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$21,000)	\$0	\$0
GENERAL FUND TOTAL	(\$21,000)	\$0	\$0

**State Police 0291**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$9,117	\$0	\$0
GENERAL FUND TOTAL	\$9,117	\$0	\$0

**State Police 0291**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Adjusts funding for anticipated changes in utility costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$5,291	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$5,291	\$0	\$0

**State Police 0291**

Initiative: Provides funding for the increased cost of gasoline.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$129,876	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$129,876	\$0	\$0

**State Police 0291**

Initiative: Reduces funding for overtime associated with training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$13,200)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$13,200)	\$0	\$0

**State Police 0291**

Initiative: Reduces funding for out-of-state travel except for emergency investigative purposes. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$15,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$15,000)	\$0	\$0

**State Police 0291**

Initiative: Reduces funding for overtime in the State Bureau of Identification. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$23,100)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$23,100)</b>	<b>\$0</b>	<b>\$0</b>

**State Police 0291**

Initiative: Reduces funding from savings in insurance premiums. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$10,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$10,000)</b>	<b>\$0</b>	<b>\$0</b>

**State Police 0291**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$62,115)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$62,115)</b>	<b>\$0</b>	<b>\$0</b>

**State Police 0291**

Initiative: Eliminates one Communications Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Turnpike Enforcement 0547**

Initiative: Provides funding for the increased cost of gasoline.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$66,233	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$66,233	\$0	\$0
TOTAL			

<b>PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$172,885)	\$0	\$0
<b>FUND FOR A HEALTHY MAINE</b>	\$160,039	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$79,882)	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$92,728)	\$0	\$0

**PUBLIC UTILITIES COMMISSION**

**Conservation Administration Fund 0966**

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

**Conservation Program Fund 0967**

Initiative: Transfers funding to the Maine Energy Conservation Board.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$140,000)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	(\$140,000)	\$0	\$0
TOTAL			

**Emergency Services Communication Bureau 0994**

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**Public Utilities - Administrative Division 0184**

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(3.500)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

<b>PUBLIC UTILITIES COMMISSION</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>DEPARTMENT TOTALS</b>			
OTHER SPECIAL REVENUE FUNDS	(\$140,000)	\$0	\$0
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$140,000)</b>	<b>\$0</b>	<b>\$0</b>

**SACO RIVER CORRIDOR COMMISSION**

**Saco River Corridor Commission 0322**

Initiative: Reduces funding for the water quality monitoring system. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,912)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,912)</b>	<b>\$0</b>	<b>\$0</b>

**SACO RIVER CORRIDOR  
 COMMISSION**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$2,912)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$2,912)</b>	<b>\$0</b>	<b>\$0</b>

**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Archives 0050**

Initiative: Eliminates one Director, Division of State Archives position effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$33,902)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$33,902)</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for the federal Help America Vote Act of 2002. These funds will be transferred from the unappropriated surplus of the General Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$30,263	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$30,263</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$104,004)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$104,004)</b>	<b>\$0</b>	<b>\$0</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding to cover All Other shortfalls related to general and referendum election postage and printing costs.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$72,945	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$72,945</b>	<b>\$0</b>	<b>\$0</b>

<b>SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$64,961)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$30,263</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$34,698)</b>	<b>\$0</b>	<b>\$0</b>

**TREASURER OF STATE, OFFICE OF**

**Administration - Treasury 0022**

Initiative: Eliminates one Accounting Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Treasury 0022**

Initiative: Provides funding for banking services formerly paid through compensating balances held by the financial institution. A shift in the level of funds invested with the financial institution for investment through the cash pool will result in a projected increase in investment earnings to General Fund undedicated revenue of \$338,393 in fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$260,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>

**Debt Service - Treasury 0021**

Initiative: Reduces funding to bring the appropriation level in line with projected debt service requirements for fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$1,000,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>

**State - Municipal Revenue Sharing 0020**

Initiative: Adjusts funding to bring the allocation into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,271,991)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$8,271,991)</b>	<b>\$0</b>	<b>\$0</b>

<b>TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$740,000)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$8,271,991)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$9,011,991)</b>	<b>\$0</b>	<b>\$0</b>

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**Educational and General Activities - UMS 0031**

Initiative: Reduces funding from a system-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,372,135)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$8,372,135)</b>	<b>\$0</b>	<b>\$0</b>

**University of Maine Scholarship Fund Z011**

Initiative: Reduces funding to bring the allocation into line with projected available resources based on the reprojections of racino revenue by the Revenue Forecasting Committee in December 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$326,661)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$326,661)</b>	<b>\$0</b>	<b>\$0</b>

<b>UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$8,372,135)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$326,661)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$8,698,796)</b>	<b>\$0</b>	<b>\$0</b>

<b>SECTION TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$74,644,289)</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$6,354,124)</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$5,221,747</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$23,786,008)</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$885,234</b>	<b>\$0</b>	<b>\$0</b>
<b>POSTAL, PRINTING AND SUPPLY FUND</b>	<b>\$65,702</b>	<b>\$0</b>	<b>\$0</b>
<b>CENTRAL MOTOR POOL</b>	<b>\$821</b>	<b>\$0</b>	<b>\$0</b>

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
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<b>REAL PROPERTY LEASE</b>	<b>\$653,062</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERNAL SERVICE FUND</b>			
<b>DIRIGO HEALTH FUND</b>	(\$16,799,937)	\$0	\$0
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<b>SECTION TOTAL - ALL FUNDS</b>	<b>(\$114,757,792)</b>	<b>\$0</b>	<b>\$0</b>

**PART B**

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made to provide funding for approved reclassifications and range changes.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: RECLASSIFICATIONS

	2008-09	2009-10	2010-11
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>			
Personal Services	\$10,025	\$0	\$0
All Other	(\$10,025)	\$0	\$0
<hr/>			
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Human Resources 0038**

Initiative: RECLASSIFICATIONS

	2008-09	2009-10	2010-11
<b>GENERAL FUND</b>			
Personal Services	\$44,861	\$0	\$0
All Other	(\$44,861)	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Buildings and Grounds Operations 0080**

Initiative: RECLASSIFICATIONS

	2008-09	2009-10	2010-11
<b>GENERAL FUND</b>			
Personal Services	\$32,267	\$0	\$0

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All Other	(\$32,267)	\$0	\$0
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GENERAL FUND TOTAL	\$0	\$0	\$0

**Central Services - Purchases 0004**

Initiative: RECLASSIFICATIONS

POSTAL, PRINTING AND SUPPLY FUND	2008-09	2009-10	2010-11
Personal Services	\$67,191	\$0	\$0
<hr/>			
POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$67,191	\$0	\$0

**Financial and Personnel Services - Division of 0713**

Initiative: RECLASSIFICATIONS

FINANCIAL AND PERSONNEL SERVICES FUND	2008-09	2009-10	2010-11
Personal Services	\$112,640	\$0	\$0
<hr/>			
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	\$112,640	\$0	\$0

**Information Services 0155**

Initiative: RECLASSIFICATIONS

OFFICE OF INFORMATION SERVICES FUND	2008-09	2009-10	2010-11
Personal Services	\$291,225	\$0	\$0
<hr/>			
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$291,225	\$0	\$0

**Revenue Services - Bureau of 0002**

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
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PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Personal Services	\$3,486	\$0	\$0
All Other	(\$3,486)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**State Controller - Office of the 0056**

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$47,584	\$0	\$0
All Other	(\$47,584)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>\$112,640</b>	<b>\$0</b>	<b>\$0</b>
<b>POSTAL, PRINTING AND SUPPLY FUND</b>	<b>\$67,191</b>	<b>\$0</b>	<b>\$0</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$291,225</b>	<b>\$0</b>	<b>\$0</b>
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
DEPARTMENT TOTAL - ALL FUNDS	\$471,056	\$0	\$0

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Office of the Commissioner 0401**

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$1,950	\$0	\$0
All Other	(\$1,950)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

**AGRICULTURE, FOOD AND RURAL  
 RESOURCES, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ARTS COMMISSION, MAINE**

**Arts - Sponsored Program 0176**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,751	\$0	\$0
All Other	(\$3,751)	\$0	\$0
<hr/>			
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ARTS COMMISSION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**BAXTER STATE PARK AUTHORITY**

**Baxter State Park Authority 0253**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,283	\$0	\$0
<hr/>			
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$4,283</b>	<b>\$0</b>	<b>\$0</b>

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

**BAXTER STATE PARK AUTHORITY**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$4,283</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$4,283</b>	<b>\$0</b>	<b>\$0</b>

**CONSERVATION, DEPARTMENT OF**

**Division of Forest Protection 0232**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,120	\$0	\$0
All Other	(\$10,120)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**Forest Policy and Management - Division of 0240**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,211	\$0	\$0
All Other	(\$4,211)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**Land Management and Planning 0239**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$181,869	\$0	\$0
<hr/>			
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$181,869</b>	<b>\$0</b>	<b>\$0</b>

**Off-road Recreational Vehicles Program 0224**

Initiative: RECLASSIFICATIONS

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,152	\$0	\$0
All Other	(\$8,152)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

<b>CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$181,869</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$181,869</b>	<b>\$0</b>	<b>\$0</b>

**CORRECTIONS, DEPARTMENT OF**

**Charleston Correctional Facility 0400**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,048	\$0	\$0
All Other	(\$4,048)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**Correctional Center 0162**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$12,958	\$0	\$0
All Other	(\$12,958)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**Juvenile Community Corrections 0892**

Initiative: RECLASSIFICATIONS

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,084	\$0	\$0
All Other	(\$3,084)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Long Creek Youth Development Center 0163**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,267	\$0	\$0
All Other	(\$10,267)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**State Prison 0144**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$31,889	\$0	\$0
All Other	(\$31,889)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CORRECTIONS, DEPARTMENT OF  
 DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Administration - Maine Emergency Management Agency 0214**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,516	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	(\$5,516)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,516	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$5,516	\$0	\$0

<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$5,516	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$5,516	\$0	\$0

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Office of Tourism 0577**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$22,594	\$0	\$0
All Other	(\$22,594)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

**EDUCATION, DEPARTMENT OF**

**Learning Systems 0839**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$23,719	\$0	\$0
All Other	(\$23,719)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$31,326	\$0	\$0
All Other	(\$31,326)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**Support Systems 0837**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,158	\$0	\$0
All Other	(\$8,158)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Maine Environmental Protection Fund 0421**

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,900	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,900	\$0	\$0

**Performance Partnership Grant 0851**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$7,591	\$0	\$0
All Other	\$280	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$7,871	\$0	\$0

**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,817	\$0	\$0
All Other	\$399	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$11,216	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$34,635	\$0	\$0
All Other	\$947	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$35,582	\$0	\$0

<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
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PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

<b>FEDERAL EXPENDITURES FUND</b>	<b>\$19,087</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$40,482</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$59,569</b>	<b>\$0</b>	<b>\$0</b>

**EXECUTIVE DEPARTMENT**

**Planning Office 0082**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,914	\$0	\$0
All Other	(\$8,914)	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>EXECUTIVE DEPARTMENT DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$16,616	\$0	\$0
All Other	(\$16,616)	\$0	\$0
<hr/>			
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Disproportionate Share - Riverview Psychiatric Center 0733**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
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PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Personal Services	\$17,955	\$0	\$0
All Other	(\$17,955)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**Dorothea Dix Psychiatric Center 0120**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$29,691	\$0	\$0
All Other	(\$29,691)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

**Elizabeth Levinson Center 0119**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,398	\$0	\$0
All Other	(\$10,398)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,481	\$0	\$0
All Other	(\$8,481)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**Mental Retardation Services - Community 0122**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$24,713	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	(\$24,713)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**Riverview Psychiatric Center 0105**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$32,112	\$0	\$0
All Other	(\$32,112)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)</b>			
<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Medical Services 0129**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$38,645	\$0	\$0
All Other	(\$38,645)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$41,512	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$41,512	\$0	\$0

**Division of Licensing and Regulatory Services Z036**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,846	\$0	\$0
All Other	(\$3,846)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health - Bureau of 0143**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,714	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$8,714</b>	<b>\$0</b>	<b>\$0</b>

**Maine Rx Plus Program 0927**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$517	\$0	\$0
All Other	(\$517)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of Management and Budget 0142**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,352	\$0	\$0
All Other	(\$2,352)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**OMB Division of Regional Business Operations 0196**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,644	\$0	\$0
All Other	\$100	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$5,744</b>	<b>\$0</b>	<b>\$0</b>

**Plumbing - Control Over 0205**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,581	\$0	\$0
All Other	\$62	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,643</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES,  
 DEPARTMENT OF (FORMERLY  
 DHS)**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$50,226</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$7,387</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$57,613</b>	<b>\$0</b>	<b>\$0</b>

**HUMAN RIGHTS COMMISSION, MAINE**

**Human Rights Commission - Regulation 0150**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,033	\$0	\$0
All Other	(\$4,033)	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	\$0	\$0	\$0
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**HUMAN RIGHTS COMMISSION,  
 MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,870	\$0	\$0
All Other	(\$4,870)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**Fisheries and Hatcheries Operations 0535**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,746	\$0	\$0
All Other	(\$1,746)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$19,182	\$0	\$0
All Other	(\$19,182)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

**INLAND FISHERIES AND WILDLIFE,  
 DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**LABOR, DEPARTMENT OF**

**Blind and Visually Impaired - Division for the 0126**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,346	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$3,346</b>	<b>\$0</b>	<b>\$0</b>

**LABOR, DEPARTMENT OF  
 DEPARTMENT TOTALS**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
	<b>\$3,346</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$3,346</b>	<b>\$0</b>	<b>\$0</b>

**LIBRARY, MAINE STATE**

**Maine State Library 0217**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,989	\$0	\$0
All Other	(\$2,989)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

**LIBRARY, MAINE STATE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**MARINE RESOURCES, DEPARTMENT OF**

**Division of Community Resource Development 0043**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,936	\$0	\$0
All Other	(\$4,936)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,910	\$0	\$0
All Other	(\$10,910)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

**MARINE RESOURCES,  
 DEPARTMENT OF  
 DEPARTMENT TOTALS  
 GENERAL FUND**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Nursing - Board of 0372**

Initiative: RECLASSIFICATIONS

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,254	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,254	\$0	\$0

<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
OTHER SPECIAL REVENUE FUNDS	\$10,254	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$10,254	\$0	\$0

**PUBLIC SAFETY, DEPARTMENT OF**

**FHM - Fire Marshal 0964**

Initiative: RECLASSIFICATIONS

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$30,302	\$0	\$0
All Other	\$247	\$0	\$0
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FUND FOR A HEALTHY MAINE TOTAL	\$30,549	\$0	\$0

**Fire Marshal - Office of 0327**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$361,478	\$0	\$0
All Other	\$2,500	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,978	\$0	\$0

<b>PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
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PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
 of State Government and To Change Certain Provisions of the Law Necessary to the  
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

<b>FUND FOR A HEALTHY MAINE</b>	<b>\$30,549</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$363,978</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$394,527</b>	<b>\$0</b>	<b>\$0</b>
<b>SECTION TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$78,175</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$30,549</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$608,253</b>	<b>\$0</b>	<b>\$0</b>
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>\$112,640</b>	<b>\$0</b>	<b>\$0</b>
<b>POSTAL, PRINTING AND SUPPLY FUND</b>	<b>\$67,191</b>	<b>\$0</b>	<b>\$0</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$291,225</b>	<b>\$0</b>	<b>\$0</b>
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>			
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$1,188,033</b>	<b>\$0</b>	<b>\$0</b>

## PART C

**Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2007, c. 539, Pt. C, §4, is further amended to read:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

- (1) For fiscal year 2005-06, the target is 52.6%.
- (2) For fiscal year 2006-07, the target is 53.86%.
- (3) For fiscal year 2007-08, the target is 53.51%.
- (4) For fiscal year 2008-09, the target is ~~54.01%~~ 52.52%.
- (5) For fiscal year 2009-10 and succeeding years, the target is 55%.

**Sec. C-2. 20-A MRSA §15689, sub-§1, ¶B**, as amended by PL 2007, c. 539, Pt. C, §10, is further amended to read:

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

(1) In fiscal year 2005-06, 84%;

(2) In fiscal year 2006-07, 84%;

(3) In fiscal year 2007-08, 84%;

(4) In fiscal year 2008-09, ~~50%~~45%; and

(5) In fiscal year 2009-10 and succeeding years, 84%.

**Sec. C-3. PL 2007, c. 539, Pt. C, §17** is amended to read:

**Sec. C-17. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2008-09 is 6.556.79.

**Sec. C-4. PL 2007, c. 539, Pt. C, §19** is amended to read:

**Sec. C-19. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2008 and ending June 30, 2009 is calculated as follows:

	<b>2008-09 LOCAL</b>	<b>2008-09 STATE</b>
<b>Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12</b>		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$837,488,866	\$983,537,536
	<u>\$864,544,910</u>	<u>\$956,481,491</u>

**Sec. C-5. Waiver; required local contribution.** For fiscal year 2008-09 general purpose aid for local schools funding only, for those school administrative units that do not raise the increased required local contribution pursuant to the Maine Revised Statutes, Title 20-A, section 15690, subsection 1 that results from increasing the mill expectation from 6.55 to 6.79, there will be no proportional reduction to the state share pursuant to Title 20-A, section 15690, subsection 1, paragraph C.

## PART D

**Sec. D-1. Transfer; unexpended funds; Capital Construction Reserve Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$1,483,545 in unexpended funds from the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction Reserve Fund, Other Special Revenue Funds account to General Fund unappropriated surplus at the close of fiscal year 2008-09.

**Sec. D-2. Lapse; unencumbered balance; Capital Construction Reserve Fund.** Notwithstanding any other provision of law, the State Controller shall lapse \$627,186 from the unencumbered balance in Capital Expenditures from the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction Reserve Fund, General Fund account to General Fund unappropriated surplus at the close of fiscal year 2008-09.

## PART E

**Sec. E-1. Transfer; Maine Budget Stabilization Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$56,095,026 from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus by the close of fiscal year 2008-09 to offset a General Fund revenue shortfall.

**Sec. E-2. Federal Relief Funds Reserve account established.** The Federal Relief Funds Reserve account, referred to in this section as "the reserve account," is established as a nonlapsing General Fund account to be used to reserve the General Fund savings from the anticipated temporary increase in the State's federal medical assistance percentage to be used for expenditures related to health care, including as first priority the payment of MaineCare settlements for hospital fiscal years 2005 and 2006. The State Budget Officer may transfer funds from the reserve account to the Medical Care - Payments to Providers program within the Department of Health and Human Services by financial order upon approval of the Governor for this purpose. Funds in the reserve account may not be expended, transferred or otherwise obligated for other purposes unless specifically authorized by the Legislature. The transfers pursuant to this section are considered adjustments to appropriations and allocations in fiscal year 2008-09.

**Sec. E-3. Calculation and transfer; increased federal medical assistance percentage in fiscal year 2008-09.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of projected savings in fiscal year 2008-09 that applies against each appropriate MaineCare General Fund seed account within the Department of Health and Human Services from the anticipated temporary increase in the State's federal medical assistance percentage and

shall transfer the calculated amounts by financial order upon approval of the Governor to the Federal Relief Funds Reserve account established in section 2. These transfers are considered adjustments to appropriations and allocations in fiscal year 2008-09.

**Sec. E-4. Report.** The State Budget Officer shall provide the Joint Standing Committee on Appropriations and Financial Affairs and the State Controller a report of the transferred amounts and adjustments to appropriations and allocations made pursuant to sections 2 and 3 by May 15, 2009.

**Sec. E-5. Transfer; General Fund unappropriated surplus.** Notwithstanding any other provision of law, the State Controller shall transfer \$11,095,026 from General Fund unappropriated surplus to the Maine Revenue Services General Fund suspense account in the Department of Administrative and Financial Services to recognize a prior period adjustment to General Fund undedicated revenue.

## PART F

**Sec. F-1. 22 MRSA §1511, sub-§12** is enacted to read:

**12. Adjustment to allocations.** For state fiscal years beginning on or after July 1, 2008, the State Budget Officer is authorized to adjust allocations if actual revenue collections for the fiscal year are less than the approved legislative allocations. The State Budget Officer shall review the programs receiving funds from the fund and shall adjust the funding in the All Other line category to stay within available resources. These adjustments must be calculated in proportion to each account's allocation in the All Other line category in relation to the total All Other allocation for fund programs. Notwithstanding any other provision of law, the allocation for the identified amounts may be reduced by financial order upon the recommendation of the State Budget Officer and approval of the Governor. The State Budget Officer shall report annually on the allocation adjustments made pursuant to this subsection to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters by May 15th.

## PART G

**Sec. G-1. Transfer; unexpended funds; Community Forestry Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$10,000 in unexpended funds from the Other Special Revenue Funds, Community Forestry Fund account in the Department of Conservation to General Fund unappropriated surplus at the close of fiscal year 2008-09.

**Sec. G-2. Transfer; unexpended funds; Aerial Fire Suppression Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$175,000 in unexpended funds from the Other Special Revenue Funds, Aerial Fire Suppression Fund account in the Department of Conservation to General Fund unappropriated surplus at the close of fiscal year 2008-09.

**Sec. G-3. Department of Conservation, Division of Forest Protection carrying account; lapsed balances; General Fund.** Notwithstanding any other provision of law, \$468,000 of unencumbered balance forward in the Personal Services line category in the Division of Forest Protection, General Fund account in the Department of Conservation lapses to the General Fund at the close of fiscal year 2008-09.

## PART H

**Sec. H-1. Transfer; unexpended funds; Elderly Tax Deferral program.** Notwithstanding any other provision of law, the State Controller shall transfer \$88,000 in unexpended funds from the Other Special Revenue Funds, Elderly Tax Deferral program account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2008-09.

## PART I

**Sec. I-1. 36 MRSA §5228, sub-§1, ¶D** is enacted to read:

D. "Unusual event" means, with respect to that portion of the tax year applicable to the required installment, receipt by an individual taxpayer of taxable income that is not subject to withholding of Maine income tax when the amount exceeds the taxable income not subject to withholding of Maine income tax received by the taxpayer during the same period of the previous tax year by at least \$500,000.

**Sec. I-2. 36 MRSA §5228, sub-§2,** as amended by PL 2007, c. 438, §106, is repealed and the following enacted in its place:

**2. Requirement to pay estimated tax.** Every person subject to taxation under this Part shall make payment of estimated tax as required by this Part. The requirement to make estimated tax payments is waived if:

C. The person's tax liability pursuant to this Part, exclusive of a withholder's liability for taxes withheld, reduced by allowable credits for the taxable year, is less than \$1,000 for the taxable year; or

D. The person had less than \$1,000 tax liability under this Part for the preceding taxable year. This paragraph does not apply with respect to an unusual event.

**Sec. I-3. 36 MRSA §5228, sub-§3,** as amended by PL 2007, c. 438, §§107 and 108, is further amended to read:

**3. Amount of estimated tax to be paid.** Every person required to make payment of estimated tax is liable for an estimated tax that is no less than the smaller of the following; paragraphs A and B, except that large corporations as defined in the Code, Section 6655(g), are subject only to paragraph B,

except as provided in subsection 5, paragraph C and individual taxpayers encountering an unusual event are subject only to paragraph B with respect to the unusual event, except as provided in subsection 5, paragraph D:

- A. An amount equal to the person's tax liability under this Part for the preceding taxable year, if that preceding year was a taxable year of 12 months; or
- B. An amount equal to 90% of the person's tax liability under this Part for the current taxable year determined without taking into account the current year's investment tax credit set forth in section 5219-E, except that for farmers and persons who fish commercially, this amount is 66 2/3% of the person's tax liability under this Part for the current taxable year.

**Sec. I-4. 36 MRSA §5228, sub-§5, ¶D** is enacted to read:

D. The taxpayer encounters an unusual event. For purposes of the installment due with respect to that portion of the tax year during which an unusual event occurs, the taxpayer shall make an estimated tax payment pursuant to subsection 3, paragraph B equal to the amount of estimated tax with respect to the taxable income that results in the unusual event, plus the amount of estimated tax required by this section to be paid with respect to the installment on taxable income exclusive of that resulting in the unusual event.

**Sec. I-5. 36 MRSA §5228, sub-§11** is enacted to read:

**11. Unusual event; waiver of penalty; extension to pay.** With respect to an estimated tax payment related to an unusual event, the assessor shall waive the penalty under subsection 5 or grant a reasonable extension of time, not to extend past the original due date for the filing of the return for the tax year, to pay the estimated tax required under subsection 5, paragraph D if:

- A. The taxpayer is an owner in a pass-through entity;
- B. The taxpayer had no control over the distribution of the unusual event amount;
- C. The taxpayer did not actually or constructively receive payment of the unusual event amount; and
- D. The taxpayer pays the estimated tax related to the unusual event amount by the installment payment due date following the installment period during which the taxpayer actually or constructively receives payment of the unusual event amount.

**Sec. I-6. Application.** This Part applies to tax years beginning on or after January 1, 2009.

## PART J

**Sec. J-1. 4 MRSA §115**, as amended by PL 1981, c. 647, §1, is further amended to read:

**§ 115. Place for holding court; suitable quarters**

In each county, the place for holding court shall be located in a building designated by the Chief Justice of the Supreme Judicial Court or his ~~the~~ Chief Justice's designee, who, with the advice and approval of the Bureau of ~~Public Improvements~~ General Services, is empowered to negotiate, on behalf of the State, the leases, contracts and other arrangements ~~he~~ the Chief Justice considers necessary, within the limits of appropriations and other funds available to the Supreme Judicial ~~and~~, Superior ~~and~~ District Courts, to provide suitable quarters, adequately furnished and equipped, for the Supreme Judicial ~~or~~, Superior ~~or~~ District Court in each county. The county commissioners in each county shall continue to provide for the use of the Supreme Judicial ~~and~~, Superior ~~and~~ District Courts such quarters, facilities, furnishings and equipment in existing county buildings as were in use by the Supreme Judicial and Superior Courts on January 1, 1976, without charge. The county commissioners are not required to provide without charge those quarters, facilities, furnishings and equipment in existing county building that were in use by the District Courts and were subject to a charge prior to January 1, 1976.

The facilities of the ~~Superior Court~~ courts in each county, when that court is not in session, shall ~~be~~ must be available for other purposes. Arrangements for such use shall ~~be~~ must be made by the Chief Justice or ~~his~~ the Chief Justice's designee.

If the Chief Justice or ~~his~~ the Chief Justice's designee is unable to negotiate the leases, contracts and other arrangements as provided in the ~~preceding paragraph~~ this section, ~~he~~ the Chief Justice may, with the advice and approval of the Bureau of ~~Public Improvements~~ General Services, negotiate on behalf of the State the leases, contracts and other arrangements ~~he~~ the Chief Justice considers necessary, within the limits of the budget and funds available to such court, to provide suitable quarters, adequately furnished and equipped for the Supreme Judicial ~~or~~, Superior ~~or~~ District Court in privately owned buildings.

**Sec. J-2. Transfer of funds; indigent legal expenses.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, in fiscal year 2008-09, the Judicial Branch, upon approval of the Governor, is authorized to transfer funds, by financial order, from Personal Services to All Other within the same fund for the purposes of paying indigent legal expenses. The judicial branch shall self-fund its collective bargaining expenses and is not eligible to receive transfers from the General Fund Salary Plan program in the Department of Administrative and Financial Services in fiscal year 2008-09.

## PART K

**Sec. K-1. Transfer of funds from Department of Defense, Veterans and Emergency Management.** Notwithstanding any other provision of law, the State Controller shall transfer \$24,799 in unexpended funds from the Reimbursement Supplemental Life Insurance - Other Special Revenue Funds account to the unappropriated surplus of the General Fund by June 30, 2009.

## PART L

**Sec. L-1. Legislature; lapsed balances.** Notwithstanding any other provision of law, \$1,585,008 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2008-09. The executive director shall review the legislative accounts and

identify to the State Controller and State Budget Officer by May 15, 2009 the unencumbered balance forward amounts by account and line category totaling \$1,585,008 that will lapse to the General Fund to achieve targeted savings for fiscal year 2008-09.

## PART M

**Sec. M-1. Transfer of funds; Maine State Museum.** Notwithstanding any other provision of law, the State Controller shall transfer \$10,000 from the Museum Sales Program Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2009.

## PART N

**Sec. N-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before May 15, 2009, the State Controller shall transfer from the Inland Fisheries and Wildlife Carrying Balances - General Fund account the following amounts: \$10,000 to the Office of the Commissioner program, \$75,000 to the Fisheries and Hatcheries Operations program, \$250,000 to the Enforcement Operations program, \$5,000 to the Administrative Services program and \$10,000 to the Public Information and Education program in the General Fund for salary increases resulting from collective bargaining.

**Sec. N-2. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before March 1, 2009, the State Controller shall transfer \$51,545 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Office of the Commissioner program for printing of the Maine Revised Statutes, Title 12, Part 13 and the printing and distribution of boating and ATV law books.

**Sec. N-3. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before March 1, 2009, the State Controller shall transfer \$20,000 from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Public Information and Education program for out-of-state travel.

## PART O

**Sec. O-1. Transfer of funds from Department of the Attorney General.** Notwithstanding any other provision of law, the State Controller shall transfer \$600,000 by June 30, 2009 from the Victims' Compensation Fund, Other Special Revenue Funds account in the Department of the Attorney General to the unappropriated surplus of the General Fund.

## PART P

**Sec. P-1. 36 MRSA §457, sub-§2, ¶F,** as amended by PL 2001, c. 559, Pt. H, §1, is further amended to read:

F. For assessments made in 2009, ~~21~~22 mills; and

**Sec. P-2. Effective date.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 457, subsection 2, paragraph F applies to assessments made on or after April 1, 2009.

## PART Q

**Sec. Q-1. 30-A MRSA §701, sub-§2-A,** as enacted by PL 2007, c. 653, Pt. A, §8, is amended to read:

**2-A. Tax assessment for correctional services.** The counties shall annually collect no more and no less than \$62,452,804 from municipalities for the provision of correctional services, excluding debt service, in accordance with this subsection.

The assessment to municipalities within each county may not be greater or less than the fiscal year 2007-08 county assessment for correctional-related expenditures, which is:

- A. A sum of \$4,287,340 in Androscoggin County;
- B. A sum of \$2,316,666 in Aroostook County;
- C. A sum of \$11,575,602 in Cumberland County;
- D. A sum of \$1,621,201 in Franklin County;
- E. A sum of \$1,670,136 in Hancock County;
- F. A sum of \$5,588,343 in Kennebec County;
- G. A sum of \$3,188,700 in Knox County;
- H. A sum of \$3,018,361 in Lincoln County;
- I. A sum of \$1,228,757 in Oxford County;
- J. A sum of \$5,919,118 in Penobscot County;
- K. A sum of \$878,940 in Piscataquis County;
- L. A sum of \$2,295,849 in Sagadahoc County;
- M. A sum of \$5,363,665 in Somerset County;
- N. A sum of \$2,832,353 in Waldo County;
- O. A sum of \$2,000,525 in Washington County; and
- P. A sum of \$8,667,248 in York County.

Notwithstanding this subsection, the county assessment for correctional services-related expenditures in Somerset County must be set at the fiscal year 2009-10 level when the new Somerset County Jail is open and operating at a level sufficient to sustain the average daily number of inmates from Somerset County.

For the purposes of this subsection, "correctional services" includes the management services, personal services, contractual services, commodity purchases, capital expenditures and all other costs, or portions thereof, necessary to maintain and operate correctional services.

## PART R

**Sec. R-1. Transfer from unappropriated surplus; Help America Vote Act; Department of the Secretary of State.** Notwithstanding any other provision of law, the State Controller shall transfer \$30,263 in fiscal year 2008-09 by June 30, 2009 from the unappropriated surplus of the General Fund to the Bureau of Administrative Services and Corporations program, Other Special Revenue Funds, Help America Vote Act account within the Department of the Secretary of State.

## PART S

**Sec. S-1. 22 MRSA §7924, sub-§1**, as amended by PL 2005, c. 397, Pt. A, §24, is further amended to read:

**1. Alleged violations reported and investigated.** Any person who believes that any of those rules governing the licensure of long-term care facilities or the operation of assisted living programs and services authorized pursuant to section 7853 adopted by the department pertaining to residents' rights and conduct of resident care has been violated may report the alleged violation to the protection and advocacy agency designated pursuant to Title 5, section 19501; the long-term care ombudsman pursuant to section 5106, subsection 11-C and section 5107-A; the Office of Advocacy pursuant to Title ~~34-A~~34-B, section ~~1203~~5005; and any other agency or person whom the commissioner may designate.

**Sec. S-2. 34-A MRSA §1203**, as amended by PL 2003, c. 205, §9 and c. 689, Pt. B, §6, is repealed.

**Sec. S-3. 34-A MRSA §1402, sub-§5**, as amended by PL 2001, c. 659, Pt. I, §1, is further amended to read:

**5. Grievance procedures.** The commissioner shall establish procedures for hearing grievances of clients ~~as described in section 1203~~. The commissioner shall establish a separate grievance process for addressing complaints by prisoners about their medical and mental health treatment.

## PART T

**Sec. T-1. Rule amendment.** The Department of Health and Human Services, Maine Center for Disease Control and Prevention, division of environmental health shall amend the rules regarding fees in the radiation control program to raise fees to cover the increased costs of information technology and staff operating costs. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

## PART U

**Sec. U-1. Certification renewal notices.** The Commissioner of Education is authorized to accelerate the process for renewal notices for teachers who hold provisional certificates and provisional extensions resulting in additional one-time undedicated revenue to the General Fund of \$50,000 in fiscal year 2008-09.

## PART V

**Sec. V-1. Hospital-based physician reimbursement; rules.** Effective February 1, 2009, the Department of Health and Human Services shall amend the rules regarding reimbursement under the MaineCare program for hospital-based physician services to provide for reimbursement at a rate as close to 70% of the Medicare reimbursement rate as the department determines can be funded with the resources used for physician reimbursement in the Medical Care - Payments to Providers General Fund account, as adjusted by this Act. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

**Sec. V-2. MaineCare physician reimbursement equalization.** Effective July 1, 2009, the Department of Health and Human Services shall amend the rules regarding reimbursement under the MaineCare program for non-hospital-based physicians who are reimbursed below the rate provided to hospital-based physicians in section 1 to provide reimbursement at the same percentage of the Medicare reimbursement rate as is provided to hospital-based physicians in section 1. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

## PART W

**Sec. W-1. Carrying balance; Bureau of Medical Services, General Fund account.** Notwithstanding any other provision of law, any All Other line category balance in the Department of Health and Human Services, Bureau of Medical Services, General Fund account remaining on June 30, 2009 may not lapse but must be carried forward to June 30, 2010 to be used for the same purposes.

## PART X

**Sec. X-1. Transfer from General Fund; Callahan Mine Site Restoration, Department of Transportation.** Notwithstanding any other provision of law, the State Controller shall transfer \$200,000 by April 15, 2009 from General Fund unappropriated surplus to the Callahan Mine Site Restoration, Other Special Revenue Funds program within the Department of Transportation.

## PART Y

**Sec. Y-1. Transfer of funds; food, heating and utility expenses; Department of Corrections.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the Department of Corrections, upon recommendation of the State Budget Officer and approval of the Governor, is authorized to transfer, by financial order, All Other funding between accounts within the same fund for the purposes of paying food, heating and utility expenses in fiscal year 2008-09.

## PART Z

**Sec. Z-1. 36 MRSA §5219-R, sub-§2,** as enacted by PL 2005, c. 519, Pt. H, §1, is amended to read:

**2. Credit refundable in certain cases.** Notwithstanding subsection 1, a taxpayer that is a national historic landmark developer is allowed a refundable credit in an amount equal to the credit determined by the taxpayer under Section 47 of the Code for the taxable year. The refundable credit allowed by this subsection is in lieu of the credit that is allowed to the taxpayer by subsection 1 or that would otherwise be passed through to its partners or shareholders, if any. The credit is allowed only for tax years that begin on or after January 1, ~~2006~~2009 but before January 1, ~~2010~~2013. The credit may not exceed \$500,000 per year, and unused credit amounts may be carried forward only through the ~~2009~~2012 tax year. In the event that more than one national historic landmark developer qualifies for the refundable credit allowed by this subsection, the maximum annual credit amount and credit carry-forward limitations established by this subsection apply to all such developers collectively, and if necessary the State Tax Assessor shall prorate the credits between those developers based on their respective share of qualified expenses incurred. For the purposes of this subsection, "national historic landmark developer" means a person that owns 2 or more structures located in the Kennebec Arsenal District National Historic Landmark.

**Sec. Z-2. Effective date.** This Part applies retroactively to March 29, 2006.

## PART AA

**Sec. AA-1. Transfer of overpayments accumulated in the Retiree Health Insurance Internal Service Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$6,400,000, which represents the General Fund share of overpayments for retiree health insurance assessed to the Maine Community College System, from the Retiree Health Insurance Internal Service Fund within the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2009. The State Controller shall determine the

amount representing the Maine Community College System share of overpayments for retiree health insurance and shall transfer that amount from the Retiree Health Insurance Internal Service Fund within the Department of Administrative and Financial Services to the Maine Community College System no later than June 30, 2009.

## PART BB

**Sec. BB-1. Compensation and Benefit Plan; lapsed balances; Administrative and Financial Services, General Fund.** Notwithstanding any other provision of law, \$1,835,812 in projected salary savings in the Personal Services line category in the Compensation and Benefit Plan, General Fund account in the Department of Administrative and Financial Services lapses to the General Fund at the close of fiscal year 2008-09. These savings are the result of not granting a 4% salary increase effective January 1, 2009 to those unclassified employees whose salaries are subject to the Governor's adjustment or approval and also from a projected lesser demand against the Compensation and Benefit Plan account due to fewer filled positions.

## PART CC

**Sec. CC-1. 5 MRSA §1742, sub-§25**, as amended by PL 2005, c. 634, §5, is further amended to read:

**25. Sites for child care programs.** To review, in cooperation with the Office of Child Care Coordination in the Department of Health and Human Services, feasible sites for child care programs offered primarily as a service to state employees pursuant to Title 22, section 8307, subsection 2; and

**Sec. CC-2. 5 MRSA §1742, sub-§26, ¶C**, as amended by PL 2005, c. 634, §6, is further amended to read:

C. Part of the rental income collected by the Department of Administrative and Financial Services, Bureau of General Services pursuant to this subsection be transferred to the Department of Defense, Veterans and Emergency Management, Maine National Guard Education Assistance Pilot Program, Other Special Revenue Funds account for the reimbursement of the purchase of supplemental life insurance as provided for in the provisions of Title 37-B, section 390-B; and

**Sec. CC-3. 5 MRSA §1742, sub-§26, ¶E** is enacted to read:

E. Part of the rental income collected by the Department of Administrative and Financial Services, Bureau of General Services pursuant to this subsection be transferred to the Department of Defense, Veterans and Emergency Management, Disaster Assistance Relief, Other Special Revenue Funds account for disaster assistance.

**Sec. CC-4. 5 MRSA §1742, sub-§27**, as enacted by PL 2005, c. 634, §7, is repealed.

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved, except as otherwise indicated.

PUBLIC Law, Chapter 1 LD 45, item 1, 124th Maine State Legislature  
An Act To Make Supplemental Appropriations and Allocations for the Expenditures  
of State Government and To Change Certain Provisions of the Law Necessary to the  
Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Effective January 29, 2009, unless otherwise indicated.